



April 21, 2020

Audio / Video Teleconference

Willamette Activity Center Room 8

47674 School Street

Oakridge OR, 97463

6:00 PM

BUDGET COMMITTEE Minutes

1. Call Meeting to Order at 6:01pm

Present: Chairman Gobelman, Mayor Holston, Vice Chair Bjarnson, Councilor Whitney, Councilor Forcum, Councilor McClelland, Councilor Kinyon, Councilor Maxfield, Councilor Hollett, Ms. Hooker, Ms. Allen

Absent: Mr. Walker, Ms. Davidson

2. Approval of Minutes of April 14, 2020:

(Motion) Whitney – Aye; Maxfield – Aye;

(Second) Forcum – Aye; Gobelman – Aye;

McClelland – Aye; Bjarnson – Aye;

Kinyon – Nay; Allen – Aye;

Holston – Aye

3. Presentation of FY 20-21 Budgets by Administration & Department Heads

3.1 Remaining EFS Questions: Staff answered remaining committee questions on Emergency Services.

3.2 Utility and Other Public Works Funds & Programs: Rick Zylstra presented the budget presentation for Public Works, Parks, and OIP and fielded questions from the committee.

3.3 Administration Concluding Comments: Bill Jones commented on the overall budget and the necessity to approve a balanced budget and how that relates to working capital.

4. Responding to Received Committee Questions: The Finance Director and City Administrator answered questions sent in since the last meeting.

5. Discussion of Budget Offsets: Staff presented the briefing and answered questions about possible offsets to satisfy the operating deficit.

6. The following committee meeting dates were scheduled for April 28 & May 5, 2020.

7. Adjourn, 8:49pm

Signed: _____
Kevin Gobelman, Chair

Attest: _____
Bryan Cutchen