

Budget Committee Meeting Remote Participation via Zoom

Oakridge City Hall Conference Room 48318 E. 1st Street 6:00 p.m.

MINUTES

CALL MEETING TO ORDER - 6 pm

Roll Call -

Committee Present: Mayor Kathy Holston, Councilors: Trisha Maxfield, Christina Hollett, Paul Forcum, and

Dawn Kinyon. Citizen members: Chairman Kevin Gobelman, Melissa Bjarnson, Rick Wiemholt, Janice Hooker. Absent: Bobbie Whitney, John McClelland, James Walker,

Priscilla Davidson.

Staff Present: City Administrator Bryan Cutchen, Finance Director Bill Jones, Community Services

Director Rick Zylstra, Police Chief Kevin Martin, Sgt. Mikal McPherson, Captain Aric

Higdon.

- 1. Presentation of and Response to Committee Questions: The staff responded to questions presented by committee members since the last meeting. This included question about the WAC, further reductions in spending and current changes to the budget.
- 2. The committee then made several motions which are summarized on the next page:

| | Motion to approve the | Motion to approve a November 2020 Special Levy ballot measure for Public Safety up to the | Motion to approve the FY20-21 Budget as |
|------------------|---|---|---|
| | FY21 Property Tax Levy at \$17.19996/ \$1000. | maximum available levy rate. | presented on May 6, 2020 |
| Whitney | NP | NP | NP |
| Maxfield | Aye | Aye (S) | Aye |
| Holston | Aye (M) | Aye | Aye (M) |
| Kinyon | Aye | Aye | Nay |
| McClelland | NP | NP | NP |
| Hollett | | | |
| Forcum | Ave (S) | Aye (M) | Aye (S) |
| FOICUIII | Aye (S) | Aye (M) | Aye |
| Bjarnson | Aye | Aye | Aye |
| Davidson | , NP | , NP | NP |
| Gobelman | Aye | Aye | Aye |
| Weimholt | Aye | Aye | Aye |
| Hooker | Aye | Aye | Aye |
| Walker | NP | NP | NP |
| Allen | Aye | Aye | Aye |
| | Pass | Pass | Pass |
| (M) - | 1 433 | 1 433 | 1 433 |
| Motion | | | |
| (S) - Second | | | |
| DNV - Did no | t vote due to technical diff | iculties | |
| NP - Not Present | | | |
| | | | |
| 4. The Public H | earing was set for 6pm, May 2 | 21, 2020 | |
| 5 A4 .: !: | | | |
| 5. Meeting adjo | ournea. | | |
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| Signed: | Gobelman, Chair | _ | |
| Kevin G | iobeiman, Chaif | | |
| Attest: | | _ | |
| | | | |

Bryan Cutchen