

RESOLUTION NO. 04-2022

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Oakridge, Oregon, hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$10,480,702. This budget is now on file at www.oakridge.or.us.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

GENERAL FUND	
Administrative	\$883,147
Building/Planning	84,378
Police	1,197,978
Library	32,250
Parks	120,210
Willamette Activity Center (WAC)	1,515,643
Municipal Court	82,710
Not Allocated to Program:	
Materials & Services	48,775
Transfers Out	580,736
Contingency	399,309
TOTAL APPROPRIATIONS - GENERAL FUND	<u>\$4,945,136</u>
STREET FUND	
Street Program	664,202
Contingency	32,668
TOTAL APPROPRIATIONS - STREET FUND	<u>696,870</u>
EMERGENCY SERVICES FUND	
Fire/EMS Services	1,155,266
Contingency	100,000
TOTAL APPROPRIATIONS - EMERGENCY SERVICES FUND	<u>1,255,266</u>

OAKRIDGE INDUSTRIAL PARK FUND

Oakridge Industrial Park 244,124

Contingency 150,436

TOTAL APPROPRIATIONS -

OAKRIDGE INDUSTRIAL PARK FUND 394,560**WATER FUND**

Water Utility 1,266,879

Not Allocated to Program:

Debt Service 230,118

Transfers Out 25,000

Contingency 166,719TOTAL APPROPRIATIONS - WATER FUND 1,688,716**WASTEWATER FUND**

Wastewater Utility 766,430

Not Allocated to Program:

Debt Service 15,000

Contingency 406,957TOTAL APPROPRIATIONS - WASTEWATER FUND 1,188,387

STORMWATER FUND	
Stormwater Utility	53,550
Not Allocated to Program:	
Contingency	58,494
TOTAL APPROPRIATIONS - STORMWATER FUND	<u>112,044</u>
TOTAL APPROPRIATIONS, All Funds	5,738,994
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	5,101,708
TOTAL BUDGET	<u>10,480,702</u>

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022- 2023 at the rate of \$7.1996 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

PASSED by the Council of the City of Oakridge this 28th day of June, 2022.

APPROVED AND SIGNED by the Mayor of the City of Oakridge this 28th day of June, 2022.

Signed: _____
Christina Hollett, Mayor

Attest: _____
Jackie Taylor, City Recorder

Ayes:

Nays: