

RESOLUTION NO. 02-2022

A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

WHEREAS, State Revenue Sharing Law, ORS 221.770, requires cities to annually pass a resolution requesting state revenue sharing money and

WHEREAS, in order to receive state revenue sharing in 2022-2023, the City of Oakridge must pass a resolution approving participation in the program, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAKRIDGE THAT,

Section 1. Pursuant to ORS 221.770, the City hereby elects to receive state revenues for fiscal year 2022-2023.

PASSED BY THE COUNCIL of the City of Oakridge this 28th day of June, 2022.

APPROVED AND SIGNED BY THE MAYOR of the City of Oakridge this 28th day of June, 2022.

SIGNED: _____
Christina Hollett, Mayor

ATTEST: _____
Jackie Taylor, City Recorder

Ayes:

Nays:

I certify that a Public Hearing before the Budget Committee was held on June 21, 2022 and a Public Hearing before the City Council was held on June 28, 2022 giving citizens an opportunity to comment on State Revenue Sharing.

Jackie Taylor, City Recorder

RESOLUTION NO. 03-2022

RESOLUTION CERTIFYING THAT THE CITY OF OAKRIDGE PROVIDES FOUR OR MORE OF THE REQUIRED MUNICIPAL SERVICES FOR STATE FUNDING

WHEREAS, [ORS.221.760] provides as follows: Section 1. The officer responsible for disbursing funds to cities under [ORS 323.455], [366.785 to 366.820] and [471.805] shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services;

- Police protection
- Fire protection
- Street construction, maintenance, and lighting
- Sanitary sewer
- Storm sewers
- Planning, zoning, and subdivision control
- One or more utility services; and

WHEREAS, City officials recognize the desirability of assisting in the state officer responsible for determining the eligibility of cities to receive such funds in accordance with [ORS.221.760]; The City of Oakridge certifies that it provides the following services:

- ✓ Police protection
- ✓ Fire protection
- ✓ Street construction, maintenance, and lighting
- ✓ Sanitary sewer
- ✓ Storm sewers
- ✓ Planning, zoning, and subdivision control
- ✓ Water utility services

PASSED BY THE COUNCIL of the City of Oakridge this 28th day of June, 2022.

APPROVED AND SIGNED BY THE MAYOR of the City of Oakridge this 28th day of June, 2022.

Signed: _____
Christina Hollett, Mayor

Attest: _____
Jackie Taylor, City Recorder

Ayes:

Nays:

RESOLUTION NO. 04-2022

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Oakridge, Oregon, hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$10,480,702. This budget is now on file at www.oakridge.or.us.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

GENERAL FUND	
Administrative	\$883,147
Building/Planning	84,378
Police	1,197,978
Library	32,250
Parks	120,210
Willamette Activity Center (WAC)	1,515,643
Municipal Court	82,710
Not Allocated to Program:	
Materials & Services	48,775
Transfers Out	580,736
Contingency	399,309
TOTAL APPROPRIATIONS - GENERAL FUND	<u>\$4,945,136</u>
 STREET FUND	
Street Program	664,202
Contingency	32,668
TOTAL APPROPRIATIONS - STREET FUND	<u>696,870</u>
 EMERGENCY SERVICES FUND	
Fire/EMS Services	1,155,266
Contingency	100,000
TOTAL APPROPRIATIONS - EMERGENCY SERVICES FUND	<u>1,255,266</u>

OAKRIDGE INDUSTRIAL PARK FUND	
Oakridge Industrial Park	244,124
Contingency	<u>150,436</u>
TOTAL APPROPRIATIONS -	
OAKRIDGE INDUSTRIAL PARK FUND	<u>394,560</u>
 WATER FUND	
Water Utility	1,266,879
Not Allocated to Program:	
Debt Service	230,118
Transfers Out	25,000
Contingency	<u>166,719</u>
TOTAL APPROPRIATIONS - WATER FUND	<u>1,688,716</u>
 WASTEWATER FUND	
Wastewater Utility	766,430
Not Allocated to Program:	
Debt Service	15,000
Contingency	<u>406,957</u>
TOTAL APPROPRIATIONS - WASTEWATER FUND	<u>1,188,387</u>

STORMWATER FUND	
Stormwater Utility	53,550
Not Allocated to Program:	
Contingency	58,494
TOTAL APPROPRIATIONS - STORMWATER FUND	<u>112,044</u>
TOTAL APPROPRIATIONS, All Funds	5,738,994
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	5,101,708
TOTAL BUDGET	<u>10,480,702</u>

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022- 2023 at the rate of \$7.1996 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

PASSED by the Council of the City of Oakridge this 28th day of June, 2022.

APPROVED AND SIGNED by the Mayor of the City of Oakridge this 28th day of June, 2022.

Signed: _____
Christina Hollett, Mayor

Attest: _____
Jackie Taylor, City Recorder

Ayes:

Nays: