



1. CALL MEETING TO ORDER

2. Pledge of Allegiance

3. Roll Call

4. Additions, Corrections or Adjustments to the Agenda

5. Public Comment

Individual speakers must be recognized by the presiding officer, provide their name and city of residence, and are allowed up to 3 minutes to speak. The Council will not engage in lengthy discussion or make any decisions during public comment. The Council may take comments under advisement for discussion and action at a future Council meeting.

6. Mayor Comments / Announcements / Proclamations

6.1 Mayor's annual "State of the City" address

7. Council Comments / Announcements

8. Consent Agenda

8.1 Minutes from previous City Council meeting(s) on: **12/7/23**

9. Appointments

9.1 Appointment of FY 24-25 Budget Officer

10. Business from the City Council

10.1 2023 City Award Winners

10.2 Oakridge Disc Golf Club RTMP funding request for Mountain Town Throwdown *(if RTMP funds received)*

11. Business from the City Administrator

11.1 Request for Reconsideration of Council's Directives re: Committee Resolutions

11.2 Report on out-of-city water service and use

11.3 LOC Comprehensive Recommendations Addressing Severe Addiction Crisis and Community Harm

11.4 Union Pacific Railroad issues update

11.5 Other city business updates – (Including OIP Lot 22 offer update, 2/13/24 Regional Solutions meeting, etc.)

11.6 Video about Maximo Yabes by Greenbrier (Arkansas) High School student Jaydan Alberts:

www.ci.oakridge.or.us/community/page/medal-honor-winner-us-army-first-sergeant%C2%A0maximo-yabes-1932-1967

12. Items removed from the Consent Agenda

13. Ordinances and Resolutions (with Public Comment)

14. Public Hearings

15. Department/Staff or Board/Committee/Commission Reports

15.1 Finance Report (Colleen Shirley)

15.2 Police Report (Chief Kevin Martin)

15.3 Fire/EMS Report (Chief Scott Hollett)

15.4 Public Works Report (Robeart Chrisman or Rick Zylstra)

15.5 Parks & Community Services Committee (Tarman or Rick Zylstra)

15.6 Public Safety Committee (Coker)

15.7 Charter Review Sub-Committee (Kinyon)

15.8 OEDAC (*Vacant* – CA will report)

15.9 Admin Committee (Kinyon or CA)

15.10 Library Board (Tarman)

15.11 Planning Commission (Zylstra)

15.12 WAC Funding Committee (Mayor Cutchen)

15.13 Oakridge-Westfir Chamber of Commerce Monthly Newsletter

16. Other Business

17. Public Comment

18. Adjourn

Citizens have four ways of attending and commenting at a City Council meeting:

1. Via Zoom on your computer or smartphone at: <https://us02web.zoom.us/j/3664311610>
2. Via phone by dialing: 669-900-9128, then enter Meeting ID: 366 431 1610.
3. Send comments by email to: cityadministrator@ci.oakridge.or.us by 2pm the day of the meeting.
4. Attend in-person at Oakridge City Hall (48318 E. 1st Street).

Detailed instructions are available at City Hall, on the city website, and the city Facebook page.

Videos of all City Council meetings can be found on YouTube at www.youtube.com/@cityofOakridgeCouncilComm8088

Accommodation for Physical Impairments: *In order to accommodate persons with physical impairments, please notify the City of any special physical or language accommodations you may require as far in advance of the meeting as possible. To make arrangements, Contact City Hall at 541-782-2258. For the hearing impaired, the City's TTD Number is 541-782-4232.*



December 7, 2023 @ 6:00 p.m.
Regular Session
City Hall Council Chambers and Zoom
48318 E 1st Street

MINUTES

1. Call Meeting to Order- 6:00 pm

Council Present: Mayor Bryan Cutchen, Councilors Dirk "Poncho" Tarman, Dawn Kinyon, Chrissy Hollett, Melissa Bjarnson, Michelle Coker and Kelly Brewer.

Staff Present: City Administrator James Cleavenger, Finance Director Colleen Shirley, City Recorder Jackie Taylor, Chief Kevin Martin, Community Development Director Rick Zylstra, and Chief Scott Hollett.

2. Pledge of Allegiance

3. Roll Call- Councilor Coker will be late

4. Additions, Corrections or Adjustments to the Agenda

Item 14.1 and Ord 945 will be removed from the agenda.

5. Public Comment

Jeanne Cabelo-Penn- the Library Board had a unanimous vote to have Carina and Laurie on the board, they also would like Councilor Tarman as the Council Representative.

Trudy Hammond- she will have work for people to work off fines.

Dan Barclay- talked about the last meeting and short term rentals.

6. Mayor Comments / Announcements / Proclamations`

December 14 is Shop with a Cop
December 9 is the Parade of Lights that will end at Greenwaters Park.
December 16-is the City Holiday party

Mayor Cutchen- asked everyone to at some point tonight, take 5 minutes of silence in honor of Pearl Harbor Day.

7. Councilor Comments / Announcements

Councilor Tarman-had a citizen ask him some questions, what is the current water situation and how many out of town connections do we have?

Councilor Hollett-added how many are commercial and how many are residential?

Councilor Kinyon-asked Councilor Tarman if he was interested in the Library Board?

Councilor Tarman-yes he is.

8. Consent Agenda

8.1 Minutes from previous City Council meeting on 11/16/2023

Motion: Councilor Tarman moved to approve the consent agenda. Councilor Brewer seconded the motion.

Mayor Cutchen (aye), Brewer (aye), Tarman (aye), Bjarnson (aye), Kinyon-abstained, Hollett (aye). Motion passed 5-0-1

9. Appointments.

9.1 Three Library Board applications for two positions

James--read the issue.

Motion: Councilor Hollett moved to appoint Laurie Patty to seat 1 of the Library Board for a term expiring December 2027. Councilor Brewer seconded the motion.

Mayor Cutchen (aye), Brewer (aye), Tarman (aye), Hollett (aye), Bjarnson (aye), Kinyon (aye). Motion passed 6-0

Motion 2: Councilor Kinyon moved to appoint Jeri Reed to seat 3 of the Library Board for a term expiring in December 2025. Councilor Hollett seconded the motion.

Bjarnson (aye), Mayor Cutchen (aye), Hollett (aye), Tarman (aye), Kinyon (aye), Brewer (aye). Motion passed 6-0.

Motion: Councilor Kinyon moved to appoint Councilor Tarman to be the Council Representative on the Library board. Councilor Brewer seconded the motion.

Hollett (aye), Tarman (aye), Brewer (aye), Mayor Cutchen (aye), Bjarnson (aye), Kinyon (aye). Motion passed 5-0.

10. Executive session under ORS 192.660(2) (e) –To conduct deliberations with persons designated by the governing body to negotiate real property transactions.

Revised offer on OIP Lot 22

In executive session: 6:21 pm
Back in regular session: 6:46 pm

Mayor Cutchen asked if there were any motions.

Motion: Councilor Kinyon moved to direct the CA to continue negotiations on OIP Lot 22. Councilor Brewer seconded the motion.

Mayor Cutchen (aye), Kinyon (aye), Hollett (nay), Brewer (aye), Bjarnson (aye), Tarman (aye). Motion passed 5-1

11. Business from the City Council

11.1 Travel Lane County’s Eugene Cascades & Coast Visitor Guide 2024

James--read the issue.

Motion: Councilor Kinyon moved to approve 3,335 in TRT funds for the 2024 edition of Travel Lane County’s Eugene, Cascades & Coast visitor guide. Councilor Tarman seconded the motion.

Brewer (aye), Bjarnson (aye), Hollett (nay), Kinyon (aye), Coker-abstained, Tarman (aye) Mayor Cutchen (aye). Motion passed 5-1-1

11.2 Business Oregon Economic Development Guide & Site Selection Magazine 2024-2025

James--read the issue.

Motion: Councilor Kinyon moved to approve 7,500 in OIP funds for an ad in the 2024-2025 Economic Development Guide and Site Selection magazine. Councilor Hollett seconded the motion.

Tarman (aye), Kinyon (aye), Coker (aye), Brewer (aye), Bjarnson (aye), Hollett (aye), Mayor Cutchen (aye). Motion passed 7-0.

11.3 Aufderheide Scenic Bikeway designation Letter of Support

James-read the issue.

Motion: Councilor Tarman moved to approve the Mayor Signing the letter of support to the Cycle Oregon Scenic Byway Committee, requesting they designate the Aufderheide an Oregon Scenic Bikeway. Councilor Kinyon seconded the motion.

Brewer (aye), Bjarnson (aye), Tarman (aye), Kinyon (aye), Hollett (aye), Coker (aye), Mayor Cutchen (aye). Motion passed 7-0

11.4 US Forest Service's East Oakridge Fuels Reduction Strategy Overview

James-read the issue.

Sarah Altemus-Pope- gave a presentation this topic.

12. Business from the City Administrator

12.1 Request for reconsideration of Council's Directives re: Committee Resolutions

James-read the issue.

Motion: Councilor Kinyon moved to table this until the 2nd meeting in January. Councilor Hollett seconded the motion.

Mayor Cutchen (aye), Hollett (aye), Tarman (aye), Bjarnson (aye), Kinyon (aye), Coker (aye), Brewer (aye). Motion passed 7-0.

12.2 Other City Business Updates

James and some of the councilors were wondering if anyone else would like to help with the cooking for the Holiday party.

December 13 there is an Economic Development meeting, there are nine members and we have room for two more.

13. Items removed from the Consent Agenda

14. Ordinances and Resolutions

14.1 ordinance 944 Vacation of Easement at 76296 Industrial park Way-*removed from the agenda*

Ordinance 945- Renewal of Franchise Agreement with Hunter Communications-*removed from the agenda*

15. Public Hearings

15.1 Resolution 18-2023 Supplemental Budget #1 for Fiscal Year 2023-2024

James-read the issue.

Open Public Hearing-7:39 pm

Statements in Favor-none

Statements in opposition-none

Statements in general-none

Close the Public Hearing-7:40 pm

Motion: Councilor Brewer moved that we approve the 1st reading of Resolution 18-2023, adopting Supplemental Budget #1 for Fiscal year 2023-2024. Mayor Cutchen seconded the motion.

Councilor Hollett-declared a conflict of interest, her spouse is a City of Oakridge employee.
Councilor Bjarnson-declared a potential conflict of interest, she is on the volunteer roster at the fire department.

Mayor Cutchen-asked if we have received the audit?

Colleen-the auditors are still working on it, we should have it by the end of the month.

Brewer (aye), Kinyon-abstained, Hollett-abstained, Tarman (aye), Mayor Cutchen (aye), Bjarnson (aye), Coker (aye). Motion passed 5-0-2

James-read Resolution 18-2023.

Motion 2- Councilor Tarman moved to approve and adopt Resolution 18-2023, after a 2nd reading by title only. Councilor Brewer seconded the motion.

Tarman (aye), Brewer (aye), Coker (aye), Hollett-abstained, Bjarnson (aye), Kinyon-abstained, Mayor Cutchen (aye), Motion passed 5-2

James-read Resolution 18-2023 by title only.

16. Staff and Board/Committee/Commission Reports

16.1 Finance Report

Colleen-presented the finance report.

16.2 Parks & Community Services Committee

Councilor Tarman-gave the report

16.3 Public Safety Committee

James-gave the report.

16.4 Charter Review Sub-Committee

Councilor Kinyon-the last meeting was canceled due to the holiday, so they haven't met yet.

16.5 OEDAC

James-gave the report

16.6 Admin Committee

Haven't met.

16.7 Library Board

Councilor Kinyon-she missed the meeting, but heard that the auction was very successful.

16.8 WAC Funding Committee

Sarah-gave the report.

16.9 Mountain Bike Oregon 2023 Financial Impact Report

James-gave the report.

16.10 Oakridge Westfir Chamber of Commerce November Newsletter

James-gave the report.

17. Other Business

Councilor Hollett-talked about Sacred Heart Hospital downtown closing and how it affects the ambulance service.

18. Public Comment

Dan Barclay-talked some more on the transient lodging.

Louis Pokorny-just asked for clarification from Sarah Altemus Pope on when the Planning Committee meeting is.

Sarah- December 18 a 1 pm.

19. Adjourn 8:26 pm

Signed: _____
Bryan Cutchen, Mayor

Signed: _____
Jackie Taylor, City Recorder

Business of the City Council

City of Oakridge, Oregon

January 4, 2024

Agenda Title: Appointment of FY 24-25
Budget Officer

Agenda Item No: 9.1

Exhibit: None

Proposed Council Action: Appoint FY 24-25
Budget Officer

ISSUE:

ORS 294.331 requires the governing body of each municipal corporation to appoint a Budget Officer. Chapter V, Section 21 of the Oakridge City Charter requires the City Administrator to prepare and transmit to council an annual city budget. Fiscal year 2024-2025 budget meetings will begin sometime in April.

FISCAL IMPACT: None

OPTIONS: Appoint or do not appoint

RECOMMENDATION: Appoint CA James Cleavenger as the FY 24-25 Budget Officer

RECOMMENDED MOTION: *I move that we appoint the City Administrator to serve as the City's Budget Officer for fiscal year 24-25.*

ORS 294.331:

The governing body of each municipal corporation shall, unless otherwise provided by county or city charter, designate one person to serve as budget officer. The budget officer, or the person or department designated by charter and acting as budget officer, shall prepare or supervise the preparation of the budget document. The budget officer shall act under the direction of the executive officer of the municipal corporation, or where no executive officer exists, under the direction of the governing body. [1963 c.576 §5]

COMMITTEES - As of 12/26/2023

Resolution: 04_2023	17-2020	18-2020	06_2022	N/A	state law	15-2020	07_2022	Ord 32&751	16_2023	N/A
	Admin.	Public Safety	Audit	Charter Review (Sub-C)	Budget	Library Board	RTMP & TRT	Planning Commission	OEDAC	WAC (Sub-C)
Staff:	CA (s)	PD & FD Chiefs, CSD, HRFD, Westfir, School,	Finance Director (ex officio)		CA, Dept Heads	Library Coordinator	Finance Dir & CA (non-voting)	CA, CSD	CA, CSD	CA
Meeting Dates:	3rd Wednesday at 6pm	4th Tuesday at 6pm	4th Monday at 5pm	2nd & 4th Thursdays at 6pm	Varies	2nd Tues every other month at 5:15	2nd Tuesday at 7pm?	3rd Tuesday at 7pm	2nd Wednesday at 5pm	1st Monday at 5:30
Councilor	Kinyon	Coker	Bjarnson & Kinyon	Kinyon	ALL	Tarman	Kinyon (S)	N/A	?	Hollett
Chair:	Kinyon	Ackland	Kinyon	McNatt	Coker	Georgi Samuelson (Librarian)	Metcalf	Gobelman	Ackland	Hollett
TERMS:	3 year terms	3 year terms	2 year terms	N/A	3 year terms	3 year terms	3 year terms	4 year terms	3 year terms	N/A
Seat 1 2024, 2027	OPEN	David Ackland	Brenna Chrisman (Budget)	Matthew McNatt	Lisa Samuelson	Laurie Patty	James Winkelman	James Winkelman	Kevin Gobelman	Sheri Kendall
2024, 2027	Cyma Lovell-Beers	OPEN	X	Altemus-Pope	OPEN	Cyma Lovell-Beers	Mike Leander(VC)	Kevin Gobelman	Rustie Ackland	Bobbie Whitney
2022, 2025,	OPEN	Marietta Thompson	X	Jan Christensen	Lynda Kamerrer	Jeri Reed	Meagan Metcalf	Meagan Metcalf	Sarah Altemus-Pope	Bev McCulley
2022, 2025,	OPEN	"Tink" Marquardt	X	Sue Cathcart	Cyma Lovell-Beers	Jeannie Cabello-Penn	Kelly Wynant	Stan Barenboim	sec-Kelly Wynant	Lloyd-Parks
2023, 2026,	Jeri Reed	OPEN	X	Chris Winchester	Jan Christensen	Annie Brown	OPEN	John McClelland	Tera Rivera	Lauri O'Neill
2023, 2026,	Chris Winchester	Marty Scott - VC	X	Jeri Reed	vc-Brenna Chrisman	Terry DeLoach	OPEN	OPEN	vc - JT Flowers	Marietta Thompson
Seat 7 2025		Hazelidell Rep		Kathy Holston	Linda Dunham			Donald Grant	Michelle Emmons <small>Chamber Pan</small>	Jeff Reed
Seat 8		Mayor Williams		OPEN (up to 15)						"Tink" Marquardt
Seat 9		Dave McGrath -								
Seat 10								terminus 2024		



The City of Oakridge, Oakridge-Westfir Chamber of Commerce, and RAIN want to congratulate the following 2023 City Award winners:

City of Oakridge 2023 Employee of the Year:

Officer Valeri Miller – Police Department

City of Oakridge 2023 Citizen of the Year:

Bev McCulley

City of Oakridge 2023 Committee Member of the Year:

Jason Nehmer

2023 New Business of the Year:

Sweetvine

2023 Nonprofit Business of the Year:

Southern Willamette Forest Collaborative/South Willamette Solutions

2023 Business Leader of the Year:

Vanessa Tharp - Vanessa Tharp Consulting



Thanks to Matt Burney of So Metal for making these beautiful metal oak leaf award plaques!

City of Oakridge/RAIN/Oakridge-Westfir Chamber of Commerce 2023 Award Nominees:

City Employee of the Year:

Officer Valeri Miller – Police Department

Clint Whitney – Public Works

Leah Brewer – City Hall Staff

Aric Higdon - Fire Department

Citizen of the Year:

Bev McCulley

Lynda Kamerrer

Chelsi Corcoran-Rhule

Kathy Holston-Nichols

Eugene Cathcart

Loren Christopher Michaels

Rustie Ackland

Committee Member of the Year:

Jason Nehmer

Julia Yoder

Kevin Gobelman

Lynda Kamerrer

Trudy Hammond

Cyma Lovell-Beers

Outstanding New Business:

Sweetvine

Cascade Art Works/Art Works

Brock's Wood Lot

Campfire Restaurant

Bloomin' Bowls

SoMetal

Happy Belly Burgers

Sacred Spiral Gift Shop

Nonprofit of the Year:

Southern Willamette Forest Collaborative (Sarah Altemus-Pope, Executive Director)

Oakridge Food Bank (Bev McCulley, Board Chair)

Oakridge Warming Center (Kathy Holston-Nichols, Volunteer Coordinator)

WeRSharp (Norine "Tink" Marquardt, Executive Director)

Mountain Respite & Mission Safety Animal Rescue Center (Trudy Hammond, Director)

Oakridge Disc Golf Club (Jason Nehmer, President)

Zero Clearance Theater (Loren Michaels, Producer)

Oakridge-Westfir Farmers Market

Business Leader of the Year Nominees:

Vanessa Tharp - Vanessa Tharp Consulting

Matt Burney - SoMetal

Barbara Council-Burney - Marbalous Art

Toni Wassenburg - Casey's RV Park & Artworks

Todd Holly - Oakridge Tire Center

Harry Rumor & Mindy Dowell - Dowell's Towing

Jacqui Lomont & Wendy Dennis - Mane Street Cafe & Lion Mountain Bakery

Eugene & Sue Cathcart – NICA

Stephanie Hays – Corner Bar

Priscilla Davidson – Bigfoot Real Estate

John & Bree Crane – The 3 Legged Crane Pub

Business of the City Council

City of Oakridge, Oregon

January 4, 2024

Agenda Title: Oakridge Disc Golf Club
RTMP funding request for Mountain Town
Throwdown *(if RTMP funds received*)*

Agenda Item No: 10.2

Exhibits: RTMP Funding Request Forms

Author: CA

Proposed Council Action: A motion from
the floor to approve

ISSUE: The Oakridge Disc Golf Club (ODGC) is requesting up to **\$2,750** in RTMP funds for the 2024 Mountain Town Throwdown tournament scheduled for May 11-12, 2024. A copy of the ODGC's RTMP Funding Request Form is attached as an exhibit and ODGC President Jason Nehmer will be at the Council meeting to answer any questions.

On 12/12/2023, the RTMP/TRT Committee met and voted unanimously to recommend that City Council approve up to **\$2,500** (the "maximum" RTMP funding allowed for events unless Council decides the event should be granted additional "special funding") in RTMP funds.

**The current RTMP balance is \$0, but around \$31,000 in RTMP funds for 2024 is expected to be received soon. In 2023, we received around \$19,000 in RTMP funds.*

FISCAL IMPACT: Up to \$2,750 (in RTMP funds)

OPTIONS: Approve, deny, or modify the request for funding

RECOMMENDATION (by RTMP/TRT Committee): Approve **\$2,500.00** in RTMP funding

RECOMMENDED MOTION: *"I move to approve up to \$_____ (\$2,750 requested, \$2,500 recommended) in RTMP funds for the 2024 Oakridge Disc Golf Club Mountain Town Throwdown tournament."*

STRATEGIC THEMES/GOALS INVOLVED:

Theme 2 (Responsive Government), Goal #3: Manage finances in a fiscally responsible manner ensuring long term financial stability.

Theme 3 (Strong Economy), Goal #2: Sustainably develop and market the recreational tourism industry in a way that benefits local business and residents.

Theme 4 (Community Livability), Goal #1: Work with community partners to provide recreation, education, and enrichment opportunities for citizens and youth.

RTMP QUESTIONNAIRE

Event Name: Mountain Town Throwdown

Contact Person(s): Jason Nehmer Phone: 5412704215

Address: 47849 W 2nd St Oakridge, OR 97463

Email: jason.d.nehmer@gmail.com

Date of Event: ~~5/4/2024 - 5/5/2024~~ Event Location: Old Mill Park and Circle Bar Golf Course

5/11-12/2024

Please answer the following questions regarding your event/project by circling Y or N.

1. Does your event/project create overnight stays? (hotel/motel/STR) =10 N=0
2. Does your event/project increase room stays during the Fall or early Spring? =5 S=5
3. Does your event/project create visits or increase the amount of time spent in the area by improving the attractiveness of the community? =10 N=0
4. Does your event/project focus its marketing to bring in visitors from other states? =5 N=0
5. Does your event/project focus on attracting Oregonians to Oakridge during "peak season/" (June -August) Y=5 =0
6. Does your event/project work with other organizations to market the Oakridge area within local, state and private agencies? =10 N=0
7. Is this a group travel tour or package? =5 N=0
8. Are you working with Travel Lane County? =10 N=0
9. Do you offer incentives to promote return visits? =10 N=0

TOTAL: 65

*On a separate piece of paper please provide an explanation for each question you marked "yes." Please number your responses corresponding to the number as above. You **do not** need to meet all to be funded. Scores of 30 pts or more will qualify for funding.

Applicant or Group agrees to indemnify, defend and hold harmless the City and its officers, agents and employees against all liability, loss and costs arising from actions, suits, claims or demands attributed in whole or in part to the acts or omissions of Applicant or Group, and Applicant's and or Group's officers, agents and employees, in performance of the Event or project.

Check here if your event requests Special Funding (see details above)

Signature:  Date: 11/12/2023

**REQUEST
FOR
FUNDING**

Budget Category	Expenses <i>Descriptions</i>	Funding Requested
Personnel	Flaggers, tournament director, and tournament staff	\$1,000
Equipment	Cones, tape, marker paint, and signage	\$200
Travel/Conferences/ Training		
Supplies	Cones, tape, marker paint, and signage	SEE EQUIPMENT
Advertising		
Rent/Utilities	2 Day Rental and Green Fees	\$500
Administrative Costs	PDGA Sanctioning and Insurance for B Tier Even	\$1,050
Other	Sandwiches	0
Food		
Other	Gifts/Swag	0
Player Packs		
Total		\$2,750

Expenses (Est.):
 \$1,000
 \$4,000
 0
 —
 0
 \$500
 \$1,050
 \$250
 \$1,500

 \$5,300

Prepared by: Title: Jason Nehmer, Oakridge Disc Golf Club P

Signature of Program Contact: *Jan*

Note:
This form must be submitted in the original grant application.

Your Advertising Plan

If you are awarded funding from the RTMP all advertising must include the following statement:

"This event is funded in part by the Lane County Rural Tourism Marketing Program."

Describe your plan for advertising this event / activity / project. This may include, but not limited to: Flyers, Posters, Brochures, websites, logos. Does your Event/Project have a web page, social media link? please provide the link(s):

Attach additional pages if needed.

The plan for advertising the Mountain Town Throwdown Disc Golf Tournament is two fold. First and foremost, the Oakridge Disc Golf Club will register the tournament using the global disc golf tournament website, www.discgolfszene.com; this site is used to register and promote disc golf tournaments all over the world. Additionally, our club will utilize Travel Oregon, specifically the Eugene Cascades to Coast Sports Commission, for a more local based promotion, which will consist of offering discounts in local hotels and motels to tournament players and their families.

If not yet completed; we will need a copy of all printed ads included in your After Event Summary.

****Please note, one way to help fund your event is to request local businesses to sponsor your event with a donation, in return your event include their logo on all of your advertising.**

RTMP RESPONSES

1. The Mountain Town Throwdown creates motel/hotel room stays due to its multi day nature and projected out-of-town attendees potentially coming from all over the United States.
2. The Mountain Town Throwdown creates visits through the implementation of two world class disc golf courses in one area (Oakridge/Westfir) and for one weekend. Our eventual goal, if it aligns with the property owner and city of Westfir's agenda, is to have a permanent championship level course in Westfir as well, which would offer year round disc golfer tourism at both former mill sites (i.e. Oakridge and Westfir). Additionally, the Middle Fork Open is a professionally sanctioned 'B Tier' disc golf event, which ups the ante for attracting tournament players by offering them rated rounds of play.
3. The Mountain Town Throwdown focuses on bringing in visitors from other states through the implementation of world wide registration for the event on www.discgolfscene.com, which our tournament registration will be hosted by.
4. The Mountain Town Throwdown attracts Oregonians during 'shoulder season' because the tournament takes place on May 4th and 5th.
5. The Mountain Town Throwdown will work with the local chamber of commerce organization in order to help promote not only the event, but also businesses of the area to the tournament goers (i.e. hotels/motels, restaurants, shops, etc).

6. The Mountain Town Throwdown is a disc golfer and family/friend travel package. The weekend-long event includes 3 rounds of disc golf between the championship level disc golf courses of Oakridge for each participant. Both JB Carney and Connor Nolan of Travel Oregon/Cascades to Coast Sports Commission of Lane County are engaged with the event and will be assisting in promoting it within their platforms. After the success of past tournaments, the Oakridge/Westfir area have established a quality reputation for not only hosting tournaments, but designing and maintaining quality/high level disc golf courses that are unique to the region; this, in turn, will bring folks back to the area.

Business of the City Council

City of Oakridge, Oregon

January 4, 2024

Agenda Title: Request for Reconsideration of Council's Directives on Committee Resolutions

Agenda Item No: 11.1

Exhibit(s): None

Proposed Council Action: A motion from the floor to approve

Author: CA

ISSUE:

On 11/2/23, City Council rejected and/or amended recommendations 1, 3, and 4 (highlighted below in yellow, with the amendments described in *italics*) of the Administration Advisory Committee's recommendations (by *unanimous* vote of the committee) for changes to all of the current committee Resolutions. Rejecting and/or amending these 3 recommendations will have multiple unintended consequences I would like to bring to Council's attention for possible reconsideration.

Specifically, if the City Council Representatives on Committees continue to be allowed to vote (but only in the event of a tie), it means they are considered a "voting member" of the committee and they are counted towards quorum. But by reducing the number of citizen members on committees from 6 to 5 (Recommendation #2), this means that there would be 6 total voting members on a committee (including the Council Representative), and thus quorum would remain at 4+ and voting would also require 4+ votes to pass anything, but the Council Representative can only vote if a vote on an issue was tied. In essence, this would require 4 of the 5 citizen members to be in attendance at every meeting and all 4 would have to vote in favor in order to pass anything, since the Council Representative can only vote to break a tie. There are 2 options to fix this:

OPTION 1 – Reject Recommendation #2 as well. This would result in committees continuing to have 6 citizens, rather than being reduced to 5. This would allow committees to have up to 3 members absent from a meeting and still meet quorum. If it is not rejected, committees could only have 2 members absent and meet quorum. Further, even if 3 committee members plus the City Council Representative attended the meeting (making the necessary 4 for quorum), even if all 3 citizen members voted in favor of something, it would not pass because 4 votes would be necessary to pass an item and the Council Representative would not be allowed to vote because they can only vote when a vote on an issue is *tied*, and a 3-0 vote is not a tie. Rejecting recommendation #2 would also result in a City Councilor only having 1/7 of the total voting power on the committee, rather than 1/6. If #2 is rejected, Recommendation #5 would also need to be amended to remove the words "of the 5."

OPTION 2 - The only other option to fix these issues would be for Council to reconsider their previous rejection of Recommendation #1 and accept it instead. This would result in City Council representatives on Committees *not* being allowed to vote and thus also *not* being counted for the purposes of achieving quorum. Quorum would then be reduced to 3+ of the 5 citizen members on the committee.

1. Remove the voting power from the Council Representative (except for the Audit Committee), even in the case of a tie vote by the citizen members. *(Note: Council voted to reject this recommendation and continue to allow the Council Representative to be a voting member on every committee, but they can only vote in the event of a tie.)*
2. Reduce the number of voting citizen members on each committee (except the Audit committee) from 6 to 5, but allow any citizen members who are currently serving on committees that are full (only the OEDAC, Parks & Community Services, and maybe the Library Board are currently full) to remain voting members on the committee until a committee member quits or their term expires, at which point the seat will not be filled.
3. Reduce quorum to 3 voting members. *(Note: Allowing the Council Representative to be a voting member on committees would require quorum to remain at 4+.)*
4. Change the voting requirement to take action to: "A simple majority vote from the voting members *in attendance* at a meeting." *(Note: Council voted to amend this recommendation by changing "in attendance" to "on the committee.")*
5. Allow up to 2 of the 5 citizen members to reside outside city limits (but still in the 97463 or 97492 zip codes).
6. Add "Any committee member may add an item to the meeting agenda at any time" to the "Quorum and Rules" section.
7. Update the "Conduct" Section of the Audit & TRT/RTMP Committees to match the other committees.
8. Renumber and reword the "Responsibilities" Sections for uniformity.
9. Add "Members of the committee cannot vote on RTMP or TRT funding applications from organizations or groups they are members of." to the "Quorum & Rules" Section of the RTMP/TRT Committee.
10. Remove the "Public Works Director" as a required non-voting member of the Public Safety Committee.
11. Correct minor scrivener's errors/typos (such as changing *Community Services* Director to *Community Development* Director).

FISCAL IMPACTS: None

RECOMMENDATION (by the Admin Committee): Option 2

OPTION 1 RECOMMENDED MOTION: *"I move to reject recommendation #2 and to amend recommendation #5 by removing the words "of the 5"."*

OPTION 2 RECOMMENDED MOTION: *"I move to reconsider Council's previous rejection of Recommendation 1 and accept it instead, resulting in City Council Representatives on Committees **not** being allowed to vote."*

STRATEGIC THEMES/GOALS INVOLVED: All

Business of the City Council

City of Oakridge, Oregon

January 4, 2024

Agenda Title: Report on out-of-city water service and use

Agenda Item No: 11.2

Exhibits:

Proposed Council Action: N/A (Info Only)

Author: CA and Public Works

ISSUE: At the 12/7/23 City Council meeting, Council asked the CA to report back on the following issues:

1. How many non-resident (out of city limits) water accounts does the city have?
2. Of the non-resident accounts, how many are commercial vs. residential?
3. Roughly what is our highest % capacity to provide water to everyone we serve?

ANSWERS:

1. There are **21** non-resident (out of city limits) water accounts.
2. **3** of the 21 non-resident (out of city limits) water accounts are commercial. They are the USFS Flat Creek Work Center and two accounts at the Fish Hatchery (Oregon Dept. of Fish & Wildlife).
3. Based on Public Works Supervisor Robeart Chrisman's best educated guess/estimate, between October-April we are running at about 30% of our full capacity. May-July we are at around 60-70%. In August and September we are at about 80- 90% capacity if it is hot. These numbers are only estimates. To get a more accurate estimate would require an engineer to do a full hydraulic study of our aquifer, storage capacity, etc.

FISCAL IMPACT: N/A (Info Only)

OPTIONS: N/A (Info Only)

RECOMMENDATION: N/A (Info Only)

RECOMMENDED MOTION: N/A (Info Only)

Business of the City Council

City of Oakridge, Oregon

January 4, 2024

Agenda Title: LOC Comprehensive Recommendations Addressing Severe Addiction Crisis and Community Harm

Agenda Item No: 11.3

Exhibits: Comprehensive Recommendations and Action Plan

Proposed Council Action: A motion from the floor to approve

Author: CA

ISSUE: The League of Oregon Cities (LOC), the Oregon State Sheriff's Association, the Oregon Association of Chiefs of Police (OACP), and the Oregon District Attorneys Association worked together to produce Comprehensive Recommendations Addressing Severe Addiction Crisis and Community Harm (attached as an exhibit), to address Oregon's drug addiction and community safety crisis. During the upcoming short legislative session, the legislature is expected to address these issues and the LOC is encouraging cities to voice their support of the recommendations to their legislators. To do so, the LOC produced an Action Plan (attached as an exhibit).

The Public Safety Committee met on 11/28/23 and is supportive of most of the recommendations. OPD Chief Kevin Martin, who is on the Board of Directors of the Oregon Association of Chiefs of Police, had direct input on the recommendations and is also supportive.

Councilors are asked to review the LOC Comprehensive Recommendations and Action Plan and then decide if they would like the CA to voice the city's support of all or some of the recommendations to our state legislators.

FISCAL IMPACT: UNK

OPTIONS: Approve or not approve supporting all or some of the recommendations

RECOMMENDATION: Approve

RECOMMENDED MOTION: *"I move to support the Comprehensive Recommendations Addressing Severe Addiction Crisis and Community Harm and direct the CA to voice the city's support to our legislators."*

STRATEGIC THEMES/GOALS INVOLVED:

Theme 1 (Safe Community), Goal #1: Ensure a safe community by partnering to protect people, property and the environment.

Theme 1 (Safe Community), Goal #2: Provide efficient, sustainable, and equitable public safety services including police, fire, and emergency medical services.



Addiction and Community Livability Crisis Action Plan

Step 1: Read and become familiar with the 11 Comprehensive Recommendations to Address Oregon's Addiction and Community Livability Crisis.

The recommendations build a system that vectors those suffering from substance use disorders into treatment, protects them from predatory dealers, and allows cities to address public health and safety concerns. The plan does create entrances into the criminal justice system, but also provides exits through multiple diversion opportunities and drug courts.

Step 2: Convey your support for the recommendations to your legislators.

We are asking for more than a text or email. The LOC is recommending to city leaders they ask their legislators to visit their city, give them a tour of an impacted area, and let them hear first-hand the experiences of city employees, residents and businesses how the addiction crisis has impacted them personally.

Step 3: Build your local coalition.

Speak with other local government leaders, neighborhood associations, chambers, services clubs... anyone who will take the meeting to explain the recommendations and urge them to reach out to their legislators as well. Police chiefs, sheriffs and district attorneys signed onto the plan, work with them to achieve this outreach.

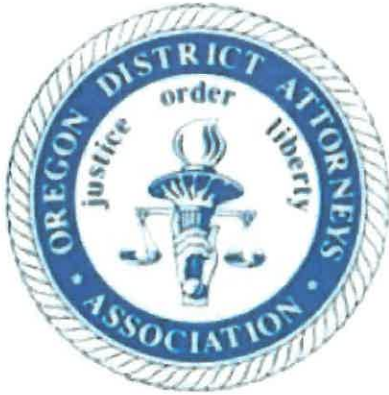
Step 4: Reach out to your local media.

Let your local journalists know what efforts you're taking to address this crisis. Offer to take your local journalists on tours of drug impacted areas, explain the recommendations to them and why you're supporting it. In short, tell your story.

Step 5: Report your progress, and we'll do likewise!

This is a strategic initiative. Let the LOC lobby team know how your conversations are going and share any feedback you're getting because your efforts will translate to votes on the House and Senate floors. Likewise, we'll reach out to your city directly if we think your legislators need to hear from their district.

Contact: Scott Winkels, Lobbyist, swinkels@orcities.org



A Comprehensive Approach to Addressing Oregon's Addiction and Community Livability Crisis

The following policy recommendations are designed to address Oregon's severe addiction crisis, the alarming rise in fentanyl overdose-related deaths, and the detrimental effects the crisis is having on community safety and quality of life across our state. While some of these solutions are specific to addressing certain provisions of Ballot Measure 110, the approach below is meant to be comprehensive.

As your partners in public safety, we believe that Ballot Measure 110 failed to recognize that drug addiction is both a public health and public safety crisis and requires solutions on both sides of the ledger. Success will require new tools and a significant allocation of resources along with an adaptable approach that recognizes the diverse needs and challenges of each Oregon community.

RESTORING PUBLIC SAFETY SOLUTIONS:

Policy Proposal #1: Reclassify Possession of a Controlled Substance (PCS) from an E-Violation to an A-Misdemeanor

We can restore Possession of a Controlled Substance (PCS) to an A-Misdemeanor and present new post-BM 110 modifications that reflect the desire for treatment intervention. This should include diversion eligibility and dismissal of a charge upon successful completion of the one-year diversion and any required treatment (DUII approach). In addition, unlike DUII diversion, drug PCS related cases should be eligible for multiple diversion entrances. The current E-violation for possession of a controlled substance is ineffective and fails to connect persons struggling with severe addiction to the treatment they need. An A-Misdemeanor with diversion will compel those

struggling with addiction to enter treatment without turning to an approach that focuses on incarceration.

Policy Proposal #2: “Boyd/Hubbell Fix” - Modify the statutory definition of controlled substance “delivery” to include the “transfer” of drugs and the “possession with intent to transfer” drugs:

This fix focuses the policy solutions on the supply side of the equation with the dealer – not user – end of the drug crisis in Oregon. By restoring 34-years of state law that allowed the State to charge dealers when there is substantial evidence of the intent to deliver, like significant quantities of drugs, lists of sales, and cash. The proposed fix simply and clearly modifies the definition of “delivery” to include the “transfer” of drugs and the “possession with intent to transfer” drugs.

Policy Proposal #3: Modify the statutory pretrial hold language from SB 48 (2021 Legislative Session) to ensure that jails and judges have the flexibility to hold drug dealers charged with Distributing a Controlled Substance (DCS) and repeat offenders.

Senate Bill 48 (2021) required the Presiding Judge of each judicial district, following guidance from the Chief Justice and her Criminal Justice Advisory Council (CJAC), to enter a standing pretrial order specifying to the sheriff (or any other supervising entity) those persons and/or offenses that are subject to “Release on Own Recognizance” (ROR), subject to conditional release, or that are not eligible for release until arraignment. A modification in this law could make it clear that a pre-trial hold for dealers is a community priority.

Policy Proposal #4: Fund county probation departments to supervise misdemeanor theft and property crime cases where defendants are dealing with an addiction/substance abuse disorder.

Overall studies indicate that between 50% and 80% of property crimes committed in a community are committed by those suffering from severe addiction who steal to support that addiction. Currently county probation departments don’t supervise misdemeanor theft or property cases which means there is no opportunity for a drug/alcohol addiction screening and no requirement for drug treatment as part of their supervision package. This makes mitigating future harm almost impossible and fails to capture a population where there is significant overlap between persons committing property crimes and those possessing controlled substances. This solution doesn’t put additional pressure on the defense bar, as these individuals are already involved in the criminal justice system – and simply ensures they are screened and connected to mandatory treatment when needed.

Policy Proposal #5: Create a new A-Misdemeanor for “Public Use of a Controlled Substance” to align with current law prohibiting public use of alcohol and marijuana

Create a Class A Misdemeanor for public use of a controlled substance. Public use includes use in public and private buildings. The offense should be identified in statute as a “designated drug related misdemeanor” for the purposes of ORS 423.478(4)(b), which will allow for state funding of both treatment and supervision costs related to violations of the prohibition. This must be a

statewide law and not simply remove local preemption which will not allow for consistent application across local jurisdictions or the access to local county jails.

Policy Proposal #6: Create a new Class A Misdemeanor for “Use of a Controlled Substance in an Enclosed Public Space that Endangers another Person.” (Escalates to Class C Felony for Repeat Offenses)

Establishing a penalty for public use of a controlled substance must be accompanied with a penalty for use in an enclosed public space that endangers another person. The language would provide that “A person commits the crime of recklessly endangering another person if the person, while in an enclosed area, knowingly ingests, inhales, ignites, combusts or consumes a controlled substance in a manner that creates an immediate risk of ingestion, inhalation, or consumption by another person. For this purposes of this section, “enclosed area” is defined as a building or public transit vehicle or facility. It is an affirmative defense to this charge if all other persons placed at risk by the defendant’s conduct knowingly consent to the exposure. This crime would be punishable as a Class A Misdemeanor, escalating to a Class C Felony for repeat violations. This crime would be considered a “designated drug-related misdemeanor” for the purposes of ORS 423.478(4)(b).

TREATMENT & COMMUNITY FOCUSED SOLUTIONS:

Policy Proposal #7: Prioritize adequate and sustainable funding for Oregon’s Specialty Courts:

Inadequate state funding of Oregon’s specialty courts is the biggest threat to their long-term effectiveness and stability. In fact, Specialty Courts in several jurisdictions (including Multnomah, Deschutes and Benton County) are at risk of discontinuing their operations.

Specialty Courts combine accountability and supervision with a treatment-oriented approach that effectively addresses addiction and reduces recidivism rates among participants. Specialty Courts are designed to tailor treatment plans and support services to address the specific needs and challenges faced by participants. The approach has an established track record of success that addresses addiction and equips participants with the tools and support necessary to reintegrate into community life as productive citizens.

Policy Proposal #8: Establish authority to utilize welfare holds of up to 72 hours for intoxicated persons who pose a danger to self or others:

In many western states, law enforcement, EMTs and other first responders are able to utilize welfare holds of up to 72 hours where a person who is acutely intoxicated to a degree where they pose a danger to themselves or others can be held in a custodial environment and given supervised medical care. After 72 hours, the person is given the option to either leave on their own or stay and receive additional services. The states that have implemented these policies have seen a high level of engagement with aftercare and wrap-around services. This also gives

officers options other than jail or the emergency room for a person suffering from a severe substance use disorder (SUD).

Policy Proposal #9: Create adequate stabilization, detoxification and treatment capacity in jurisdictions throughout Oregon by making sustainable investments in sobering center/stabilization and treatment bed capacity for adults and juveniles.

Oregon's absence of dedicated sobering centers and stabilization facilities leaves communities helpless when dealing with severely addicted individuals who require detoxification and stabilization before they can successfully enter treatment. Detoxification is often the first step in the journey to recovery, as it helps individuals safely manage withdrawal symptoms and become physically stable before they can fully engage in addiction treatment programs. The lack of this capacity is a limiting factor in efforts to create an addiction to treatment pipeline. In addition, the Legislature should explore immediate grant funding for the expansion of existing juvenile and adult substance use disorder in-patient and outpatient treatment facilities.

Policy Proposal #10: Support the establishment of Opioid Overdose Quick Response Teams:

In response to increased opioid-related deaths, Ohio has created “Naloxone Plus” teams, also called Quick Response Teams (QRTs) that respond after a reported overdose and use of Narcan. In this model, a small team reaches out to an individual who is recovering from an overdose event and offers person-centered services. In Colerain Township, north of Cincinnati, the team has a police officer, firefighter/EMT, peer recovery mentor, or treatment professional. Between 2015 and 2019, the team responded to over 400 overdose follow ups and of the individuals contacted, 80% did an assessment and engaged in treatment. The goal of QRTs is to reach an individual in the time immediately after an overdose event, within 72 hours as best practice (but ideally much sooner than that) and to offer connections when the person may be ready to change due to the overdose event. The proposal would create grant funding for Quick Response Teams (QRT’s).

Policy Proposal #11: Support aligning the siting of residential and secure residential facilities with the requirements in the Fair Housing Act:

There is a significant need in our communities for residential – and secure residential – facilities for those experiencing mental health and substance abuse challenges across our State. This has become even more urgent given the recent federal court decision and the ongoing crisis taking place in our Oregon State Hospital. This is an urban and rural problem that is impacting communities throughout Oregon. Ensuring our land-use policies for siting secure facilities comply with federal requirements will expedite the desperately needed expansion of Oregon’s behavioral health residential treatment and supported housing capacity. All such facilities must meet the safety and security requirements currently existing in statute but would otherwise be treated and similarly situated housing.

Kevin Campbell, Oregon Association of Chiefs of Police
Jason Myers, Oregon State Sheriffs’ Association
Amanda Dalton, Oregon District Attorneys Association
Scott Winkels, League of Oregon Cities



Oakridge City Administrator <cityadministrator@ci.oakridge.or.us>

RE: Union Pacific follow up

Aaron Hunt <AMHUNT@up.com>
To: Oakridge City Administrator <cityadministrator@ci.oakridge.or.us>

Tue, Dec 19, 2023 at 3:17 PM

Hi James,

I hope you are prepping for a great holiday season.

After our meeting I began a dialogue with a variety of Union Pacific teams. As those conversations ensued, a decision was made to use the locomotives we have typically staged in Oakridge differently. As such, the Oakridge community has likely noticed the locomotives that have historically staged in Union Pacific's Oakridge Rail Yard have not been in town recently.

This does not mean we will never have locomotives or other equipment idling in the yard, particularly in the winter months when we are responding to snow events and colder temperatures.

I will send along additional information about how to report idling. Thanks again for meeting with me.



BUILDING AMERICA®

Aaron Hunt
Senior Director, Public Affairs
Phone: 503-249-3079
Email: amhunt@up.com

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City of Oakridge Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (100)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
100-00-500001 Beginning Fund Balance	\$ 19,132.92	\$ 0.00	\$ 244,542.00	\$ (37,435.36)	115.31%
100-18-500001 Beginning Fund Balance	124,559.79	0.00	1,494,717.00	0.00	100.00%
Total Beginning Fund Balances Revenues	143,692.71	0.00	1,739,259.00	(37,435.36)	102.15%
Property Taxes Revenues					
100-00-503400 Property Tax Revenues - Prior Levie	1,250.00	466.97	15,000.00	6,638.25	55.75%
100-00-599100 Property Tax Revenues - Current Le	108,412.50	645,141.71	1,300,950.00	807,735.85	37.91%
Total Property Taxes Revenues	109,662.50	645,608.68	1,315,950.00	814,374.10	38.12%
Franchise Fees Revenues					
100-00-504005 Franchise Fees	17,500.00	4,337.41	210,000.00	115,404.61	45.05%
Total Franchise Fees Revenues	17,500.00	4,337.41	210,000.00	115,404.61	45.05%
Licenses, Permits, Misc. Taxes Revenues					
100-00-503100 State Liquor Tax	5,083.33	6,209.87	61,000.00	23,360.06	61.70%
100-00-503150 State Marijuana Tax	1,100.00	0.00	13,200.00	9,204.06	30.27%
100-00-503250 Local Marijuana Tax	833.33	0.00	10,000.00	7,582.44	24.18%
100-00-503300 Cigarette Tax	237.92	167.15	2,855.00	1,205.34	57.78%
100-00-503450 Heavy Eqp Rental Tax	83.33	226.32	1,000.00	638.77	36.12%
100-00-504000 Telecommunications License Fee	1,250.00	121.15	15,000.00	10,555.16	29.63%
100-00-504100 Licenses & Permits Fees	7,000.00	8,763.30	84,000.00	27,104.63	67.73%
Total Licenses, Permits, Misc. Taxes Revenues	15,587.92	15,487.79	187,055.00	79,650.46	57.42%
Intergovernmental Revenues Revenues					
100-00-502400 Westfir Police Services Contract	5,000.00	0.00	60,000.00	48,500.00	19.17%
100-00-507000 State Revenue Sharing	3,916.67	9,896.13	47,000.00	19,206.30	59.14%
100-00-507100 LRAPA Code Enforcement	4,833.00	0.00	57,996.00	43,500.15	24.99%
100-00-508500 Lowell Police Serv. Contract	2,907.42	3,029.67	34,889.00	15,148.35	56.58%
Total Intergovernmental Revenues Revenues	16,657.08	12,925.80	199,885.00	126,354.80	36.79%
Planning Fees and Reimbursements Revenues					
100-00-501500 Planning	166.67	0.00	2,000.00	15.00	99.25%
Total Planning Fees and Reimbursements Revenu	166.67	0.00	2,000.00	15.00	99.25%
Fines & Forfeitures Revenues					
100-00-500500 Fines & Foreitures	2,916.67	2,295.00	35,000.00	15,680.82	55.20%
100-00-508600 Lowell Muni Court Fines	0.00	0.00	0.00	3,816.08	0.00%
Total Fines & Forfeitures Revenues	2,916.67	2,295.00	35,000.00	19,496.90	44.29%
Interest Revenues					
100-00-500200 Interest	833.33	17,121.39	10,000.00	61,736.08	(517.36%)
100-00-500205 Interest on Property Taxes	0.00	40.96	0.00	500.90	0.00%
Total Interest Revenues	833.33	17,162.35	10,000.00	62,236.98	(522.37%)
Grants & Donations Revenues					
100-00-500082 WAC Grants Misc	0.00	25,000.00	0.00	25,000.00	0.00%

City of Oakridge Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (100)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-00-500880 DEQ Smoke Management Grant	0.00	0.00	0.00	20,054.00	0.00%
100-00-502863 American Rescue Plan Grant	12,641.83	0.00	151,702.00	7,902.00	94.79%
100-00-505510 Misc Library Grants	250.00	0.00	3,000.00	0.00	100.00%
100-00-506000 Library Revenues	133.33	162.00	1,600.00	10,726.71	(570.42%)
100-00-506500 Library SRP-Cards 4 Kids	83.33	0.00	1,000.00	0.00	100.00%
100-00-513700 Parks Grants/Donations	66.67	0.00	800.00	85.00	89.38%
100-00-599800 Parks Revenues	716.67	0.00	8,600.00	0.00	100.00%
Total Grants & Donations Revenues	13,891.83	25,162.00	166,702.00	63,767.71	61.75%
Rentals and Leases Revenues					
100-00-501400 WAC Room Rent	0.00	0.00	0.00	50.00	0.00%
100-00-599700 Dead Mountain Tower Rent	725.00	600.00	8,700.00	3,450.00	60.34%
100-00-599701 Building Rent	450.00	0.00	5,400.00	0.00	100.00%
Total Rentals and Leases Revenues	1,175.00	600.00	14,100.00	3,500.00	75.18%
Miscellaneous Revenues					
100-00-500300 Dividends	566.67	0.00	6,800.00	0.00	100.00%
100-00-505500 Library Revenue	83.33	0.00	1,000.00	239.77	76.02%
100-00-599900 Miscellaneous Income	416.67	109.24	5,000.00	11,923.44	(138.47%)
100-00-599920 Misc Police Revenue	375.00	600.00	4,500.00	895.00	80.11%
Total Miscellaneous Revenues	1,441.67	709.24	17,300.00	13,058.21	24.52%
Charges for Services Revenues					
100-00-504010 Imposed Public Safety Fee	21,666.67	28,578.00	260,000.00	142,836.00	45.06%
100-00-520100 Administrative Overhead	52,846.67	0.00	634,160.00	158,540.00	75.00%
Total Charges for Services Revenues	74,513.33	28,578.00	894,160.00	301,376.00	66.30%
Other Financing Sources (uses) Revenues					
100-00-500900 Sale of Property	0.00	(14,625.00)	0.00	417,019.00	0.00%
100-00-500910 Sale of Equipment	166.67	0.00	2,000.00	0.00	100.00%
Total Other Financing Sources (uses) Revenues	166.67	(14,625.00)	2,000.00	417,019.00	(20750.95%)
Transfers Revenues					
100-00-599801 Transfer to Parks RTMP	666.67	0.00	8,000.00	0.00	100.00%
Total Transfers Revenues	666.67	0.00	8,000.00	0.00	100.00%
Total GENERAL FUND Revenues	\$ 398,872.04	\$ 738,241.27	\$ 4,801,411.00	\$ 1,978,818.41	58.79%

Expenditures

Personal Services Expenditures

100-11-400001 Health Insurance	\$ 8,450.50	\$ 0.00	\$ 101,406.00	\$ 9,580.62	90.55%
100-11-400002 PERS	9,578.67	0.00	114,944.00	23,231.65	79.79%
100-11-400003 Workers Compensation	111.75	132.66	1,341.00	413.63	69.16%
100-11-400004 Payroll Taxes	2,003.92	4,250.44	24,047.00	17,694.64	26.42%
100-11-400032 Deferred Comp OSGP	0.00	0.00	0.00	200.00	0.00%
100-11-400039 Wages	31,966.75	0.00	383,601.00	73,013.70	80.97%
100-11-400081 VEBA Contributions	200.00	0.00	2,400.00	0.00	100.00%
100-11-400082 Life/LTD Insurance	0.00	0.00	0.00	78.71	0.00%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (100)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-12-400001 Personnel Insurance	0.00	0.00	0.00	4,626.38	0.00%
100-12-400002 PERS	0.00	0.00	0.00	3,650.64	0.00%
100-12-400004 Payroll Taxes	0.00	0.00	0.00	918.58	0.00%
100-12-400039 Wages	0.00	0.00	0.00	11,316.26	0.00%
100-12-400082 Life/LTD Insurance	0.00	0.00	0.00	24.92	0.00%
100-13-400001 Health Insurance	15,643.67	0.00	187,724.00	22,192.64	88.18%
100-13-400002 PERS	13,019.75	0.00	156,237.00	13,210.96	91.54%
100-13-400003 Workers Compensation	1,016.67	987.89	12,200.00	13,096.69	(7.35%)
100-13-400004 Payroll Taxes	3,125.00	4,250.44	37,500.00	10,058.13	73.18%
100-13-400032 Deferred Comp OSGP	0.00	0.00	0.00	634.00	0.00%
100-13-400039 Wages	0.00	0.00	494,970.00	71,912.76	85.47%
100-13-400081 VEBA Contributions	100.00	0.00	1,200.00	0.00	100.00%
100-13-400082 Life/LTD Insurance	0.00	0.00	0.00	124.80	0.00%
100-16-400004 Payroll Taxes	92.17	0.00	1,106.00	194.87	82.38%
100-16-400039 Wages	0.00	0.00	0.00	2,386.44	0.00%
100-99-400001 Health Care Coverage	950.75	0.00	11,409.00	1,346.08	88.20%
100-99-400002 PERS	669.17	0.00	8,030.00	1,131.35	85.91%
100-99-400004 Payroll Taxes	0.00	0.00	0.00	274.91	0.00%
100-99-400039 Wages	0.00	0.00	26,937.00	3,507.01	86.98%
100-99-400082 Life/LTD Insurance	0.00	0.00	0.00	13.05	0.00%
Total Personal Services Expenditures	86,928.75	9,621.43	1,565,052.00	284,833.42	81.80%
Materials & Services Expenditures					
100-11-400078 ARPA Expenses	9,166.67	3,251.03	110,000.00	23,033.53	79.06%
100-11-400101 Materials/Supplies	1,333.33	895.82	16,000.00	6,058.75	62.13%
100-11-400104 Telephone	500.00	344.17	6,000.00	1,836.04	69.40%
100-11-400105 Banking/Financial Fees	8.33	0.00	100.00	0.05	99.95%
100-11-400106 Office Equipment	0.00	206.00	0.00	2,101.28	0.00%
100-11-400107 Utilities	833.33	735.05	10,000.00	4,780.99	52.19%
100-11-400108 Insurance	14,711.42	1,076.76	176,537.00	49,100.61	72.19%
100-11-400114 Advertising	75.00	0.00	900.00	0.00	100.00%
100-11-400115 Internet	83.33	169.95	1,000.00	849.75	15.02%
100-11-400117 Membership/Dues/Subscriptions	1,166.67	1,566.02	14,000.00	10,305.18	26.39%
100-11-400120 Travel/Training	233.33	521.00	2,800.00	1,584.95	43.39%
100-11-400122 Travel/Training City Council	41.67	0.00	500.00	0.00	100.00%
100-11-400130 Professional Services Non Legal	833.33	0.00	10,000.00	8,419.66	15.80%
100-11-400132 Accounting/Audit Services	1,250.00	0.00	15,000.00	0.00	100.00%
100-11-400133 Professional Services Legal	1,250.00	585.00	15,000.00	2,340.00	84.40%
100-11-400150 Awards/Recognitions	104.17	0.00	1,250.00	0.00	100.00%
100-11-400152 Election Expense	208.33	0.00	2,500.00	0.00	100.00%
100-11-400156 Computer Support IT	875.00	0.00	10,500.00	797.00	92.41%
100-11-400158 Miscellaneous Expense	625.00	621.54	7,500.00	770.71	89.72%
100-11-400166 Bldg. Maintenance	416.67	223.10	5,000.00	1,197.53	76.05%
100-11-400222 Community Projects	833.33	0.00	10,000.00	10,000.00	0.00%
100-11-400242 Lane Transit District	1,000.00	3,000.00	12,000.00	6,000.00	50.00%
100-11-401052 Radios Debt Service	0.00	0.00	0.00	1,824.40	0.00%
100-11-401205 Dead Mtn. Tower Lease	250.00	0.00	3,000.00	0.00	100.00%
100-12-400130 Professional Services Non Legal	4,166.67	4,604.33	50,000.00	12,003.92	75.99%
100-12-400133 Professional Services Legal	0.00	0.00	0.00	157.50	0.00%

City of Oakridge Statement of Revenue and Expenditures

*Revised Budget
For GENERAL FUND (100)
For the Fiscal Period 2024-5 Ending November 30, 2023*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-12-400138	137.50	199.00	1,650.00	199.00	87.94%
100-12-400140	3,057.17	0.00	36,686.00	9,171.50	75.00%
100-13-400029	0.00	75.00	0.00	78.24	0.00%
100-13-400101	833.33	1,031.51	10,000.00	4,576.08	54.24%
100-13-400104	1,116.67	1,659.72	13,400.00	2,443.62	81.76%
100-13-400106	0.00	177.17	0.00	177.17	0.00%
100-13-400107	500.00	168.98	6,000.00	580.08	90.33%
100-13-400115	29.17	0.00	350.00	0.00	100.00%
100-13-400117	191.67	0.00	2,300.00	0.00	100.00%
100-13-400120	958.33	1,312.87	11,500.00	4,084.79	64.48%
100-13-400121	133.33	0.00	1,600.00	0.00	100.00%
100-13-400130	333.33	0.00	4,000.00	474.62	88.13%
100-13-400133	0.00	45.00	0.00	382.50	0.00%
100-13-400137	4,681.67	6,297.60	56,180.00	18,892.80	66.37%
100-13-400140	6,960.67	0.00	83,528.00	20,882.00	75.00%
100-13-400145	416.67	0.00	5,000.00	764.75	84.71%
100-13-400146	866.67	(142.00)	10,400.00	3,753.49	63.91%
100-13-400156	416.67	0.00	5,000.00	897.38	82.05%
100-13-400160	583.33	210.00	7,000.00	1,623.74	76.80%
100-13-400162	291.67	0.00	3,500.00	0.00	100.00%
100-13-400166	0.00	63.00	0.00	126.00	0.00%
100-13-400168	500.00	20.95	6,000.00	1,479.77	75.34%
100-13-400172	2,500.00	1,060.83	30,000.00	7,146.29	76.18%
100-13-400173	0.00	0.00	0.00	2,581.89	0.00%
100-13-400218	241.67	13.97	2,900.00	13.97	99.52%
100-13-400305	416.67	736.80	5,000.00	2,027.80	59.44%
100-13-401052	516.67	0.00	6,200.00	6,200.00	0.00%
100-13-401200	75.00	0.00	900.00	0.00	100.00%
100-13-401201	408.33	600.00	4,900.00	600.00	87.76%
100-13-401202	166.67	0.00	2,000.00	70.00	96.50%
100-13-401204	166.67	0.00	2,000.00	0.00	100.00%
100-13-401206	250.00	0.00	3,000.00	1,811.12	39.63%
100-16-400101	408.33	67.97	4,900.00	719.58	85.31%
100-16-400104	25.00	21.00	300.00	84.00	72.00%
100-16-400107	58.33	0.00	700.00	0.00	100.00%
100-16-400120	41.67	176.85	500.00	440.77	11.85%
100-16-400140	416.67	0.00	5,000.00	1,250.00	75.00%
100-16-400156	114.75	0.00	1,377.00	68.00	95.06%
100-16-400158	250.00	0.00	3,000.00	956.63	68.11%
100-16-400224	83.33	0.00	1,000.00	950.00	5.00%
100-16-400226	41.67	0.00	500.00	594.12	(18.82%)
100-16-400243	166.67	307.60	2,000.00	727.49	63.63%
100-16-400244	0.00	0.00	0.00	824.39	0.00%
100-16-400246	358.33	0.00	4,300.00	0.00	100.00%
100-16-400248	0.00	0.00	0.00	360.22	0.00%
100-17-400101	708.33	0.00	8,500.00	2,565.78	69.81%
100-17-400104	0.00	8.98	0.00	35.92	0.00%
100-17-400107	0.00	393.63	12,000.00	1,419.63	88.17%
100-17-400110	1,000.00	1,244.26	0.00	1,913.23	0.00%

City of Oakridge Statement of Revenue and Expenditures

*Revised Budget
For GENERAL FUND (100)
For the Fiscal Period 2024-5 Ending November 30, 2023*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-17-400140 Administrative Overhead	1,966.42	0.00	23,597.00	5,899.25	75.00%
100-17-400166 Bldg. Maintenance	625.00	12,294.55	7,500.00	21,218.30	(182.91%)
100-17-400173 New Equipment	0.00	0.00	0.00	912.20	0.00%
100-17-400177 Building Maintenance(non-capital)	0.00	0.00	0.00	528.20	0.00%
100-18-400101 Materials/Supplies	125.00	9.97	1,500.00	283.89	81.07%
100-18-400104 Telephone	0.00	93.40	0.00	375.16	0.00%
100-18-400107 Utilities	1,083.33	187.83	13,000.00	3,406.90	73.79%
100-18-400140 Administrative Overhead	1,128.08	0.00	13,537.00	3,384.25	75.00%
100-18-400166 Bldg. Maintenance	83.33	0.00	1,000.00	0.00	100.00%
100-18-400281 WAC State Grant	122,140.08	0.00	1,465,681.00	18,836.64	98.71%
100-99-400101 Materials/Supplies	0.00	85.17	0.00	85.17	0.00%
100-99-400131 Municipal Court Judge-Contract	1,793.92	1,746.28	21,527.00	8,731.40	59.44%
100-99-400140 Administrative Overhead	1,000.00	0.00	12,000.00	3,000.00	75.00%
100-99-400213 State Court Fees	450.00	(401.00)	5,400.00	(2,189.00)	140.54%
100-99-400215 Court Expenses	208.33	625.79	2,500.00	4,574.23	(82.97%)
Total Materials & Services Expenditures	200,991.67	48,192.45	2,411,900.00	316,156.80	86.89%
Capital Outlay Expenditures					
100-13-400300 New Equipment - Capital	4,083.33	0.00	49,000.00	0.00	100.00%
Total Capital Outlay Expenditures	4,083.33	0.00	49,000.00	0.00	100.00%
Fund Transfers Expenditures					
100-00-401016 Transfer Emergency Services	38,833.33	0.00	466,000.00	116,500.00	75.00%
100-00-401081 Transfer of Public Safety Fee Funds	0.00	0.00	0.00	31,254.61	0.00%
Total Fund Transfers Expenditures	38,833.33	0.00	466,000.00	147,754.61	68.29%
Contingency/Uapp Ending Fund Balance Expendit					
100-00-499990 Unappropriated Ending Fund Balanc	4,282.08	0.00	51,385.00	0.00	100.00%
100-00-499991 Reserved for Future Expenditure	1,843.50	0.00	22,122.00	0.00	100.00%
100-13-499991 Reserved for Future Expenditure	2,543.92	0.00	30,527.00	0.00	100.00%
100-17-499991 Reserved for Future Expenditure	1,475.00	0.00	17,700.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	10,144.50	0.00	121,734.00	0.00	100.00%
Special Payments Expenditures					
100-17-400127 Park Rental Refunds	0.00	80.00	0.00	280.00	0.00%
Total Special Payments Expenditures	0.00	80.00	0.00	280.00	0.00%
Total GENERAL FUND Expenditures	\$ 340,981.58	\$ 57,893.88	\$ 4,613,686.00	\$ 749,024.83	83.77%
GENERAL FUND Excess of Revenues Over Expenditure	\$ 57,890.46	\$ 680,347.39	\$ 187,725.00	\$ 1,229,793.58	(555.10%)

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For TRT Transient Room Tax (101)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
101-00-500001 Beginning Fund Balance	\$ 2,730.83	\$ 0.00	\$ 32,770.00	\$ 34,940.46	(6.62%)
Total Beginning Fund Balances Revenues	2,730.83	0.00	32,770.00	34,940.46	(6.62%)
Licenses, Permits, Misc. Taxes Revenues					
101-00-503500 Transient Room Tax	3,060.00	3,341.05	36,720.00	5,943.24	83.81%
Total Licenses, Permits, Misc. Taxes Revenues	3,060.00	3,341.05	36,720.00	5,943.24	83.81%
Total TRT Transient Room Tax Revenues	\$ 5,790.83	\$ 3,341.05	\$ 69,490.00	\$ 40,883.70	41.17%
Expenditures					
Materials & Services Expenditures					
101-00-400228 Transient Income Projects-Current Y	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00%
Total Materials & Services Expenditures	0.00	0.00	0.00	10,000.00	0.00%
Total TRT Transient Room Tax Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00%
TRT Transient Room Tax Excess of Revenues Over Exp	\$ 5,790.83	\$ 3,341.05	\$ 69,490.00	\$ 30,883.70	55.56%

City of Oakridge
Statement of Revenue and Expenditures
 Revised Budget
 For RTMP (102)
 For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
102-00-500001 Beginning Fund Balance	\$ 1,203.58	\$ 0.00	\$ 26,391.10	\$ 2,494.90	90.55%
Total Beginning Fund Balances Revenues	1,203.58	0.00	26,391.10	2,494.90	90.55%
Intergovernmental Revenues Revenues					
102-00-515300 RTMP Funds	1,583.33	0.00	19,000.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	1,583.33	0.00	19,000.00	0.00	100.00%
Total RTMP Revenues	\$ 2,786.92	\$ 0.00	\$ 45,391.10	\$ 2,494.90	94.50%
Expenditures					
Materials & Services Expenditures					
102-00-400220 RTMP Fund Projects_Current Year	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,994.90	0.00%
Total Materials & Services Expenditures	0.00	0.00	0.00	5,994.90	0.00%
Total RTMP Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,994.90	0.00%
RTMP Excess of Revenues Over Expenditures	\$ 2,786.92	\$ 0.00	\$ 45,391.10	(3,500.00)	107.71%

City of Oakridge Statement of Revenue and Expenditures

Revised Budget
For STREET FUND (230)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
230-00-500001 Beginning Fund Balance	\$ 24,928.75	\$ 0.00	\$ 598,290.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	24,928.75	0.00	598,290.00	0.00	100.00%
Licenses, Permits, Misc. Taxes Revenues					
230-00-503200 ODOT Apportionments	0.00	19,853.32	261,331.00	90,449.24	65.39%
230-00-504300 Fuel Dealer's License Fee	5,908.75	5,912.97	70,905.00	33,011.73	53.44%
Total Licenses, Permits, Misc. Taxes Revenues	5,908.75	25,766.29	332,236.00	123,460.97	62.84%
Intergovernmental Revenues Revenues					
230-00-520600 Greenwaters/Rest Area	833.33	240.00	10,000.00	16,238.00	(62.38%)
230-00-520800 ODOT Small city Allotment	20,833.33	0.00	250,000.00	14,181.77	94.33%
230-00-520801 ODOT Apportionments	21,777.58	0.00	0.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	43,444.25	240.00	260,000.00	30,419.77	88.30%
Miscellaneous Revenues					
230-00-599900 Miscellaneous Income	747.25	0.00	8,967.00	2,470.86	72.44%
Total Miscellaneous Revenues	747.25	0.00	8,967.00	2,470.86	72.44%
Other Financing Sources (uses) Revenues					
230-00-521000 LID#20 2nd St. Assessment	263.50	0.00	3,162.00	0.00	100.00%
Total Other Financing Sources (uses) Revenues	263.50	0.00	3,162.00	0.00	100.00%
Total STREET FUND Revenues	\$ 75,292.50	\$ 26,006.29	\$ 1,202,655.00	\$ 156,351.60	87.00%

Expenditures

Personal Services Expenditures

230-00-400001 Health Care Coverage	\$ 1,602.67	\$ 0.00	\$ 19,232.00	\$ 2,398.76	87.53%
230-00-400002 PERS	1,512.67	0.00	18,152.00	3,298.64	81.83%
230-00-400003 Workers Compensation	334.75	350.76	4,017.00	1,022.12	74.56%
230-00-400004 Payroll Taxes	326.83	1,416.81	3,922.00	2,211.47	43.61%
230-00-400032 Deferred Comp OSGP	0.00	0.00	0.00	46.00	0.00%
230-00-400039 Wages	4,686.67	0.00	56,240.00	9,777.21	82.62%
230-00-400081 VEBA Contributions	193.17	0.00	2,318.00	0.00	100.00%
230-00-400082 Life/LTD Insurance	4.17	0.00	50.00	13.20	73.60%
Total Personal Services Expenditures	8,660.92	1,767.57	103,931.00	18,767.40	81.94%

Materials & Services Expenditures

230-00-400101 Materials/Supplies	2,500.00	2,151.30	30,000.00	12,700.15	57.67%
230-00-400103 Seasonal/Temp Workers	1,833.33	1,973.04	22,000.00	14,114.41	35.84%
230-00-400104 Telephone	100.00	123.03	1,200.00	794.50	33.79%
230-00-400107 Utilities	0.00	18.90	0.00	1,214.91	0.00%
230-00-400110 Utilities	583.33	224.49	7,000.00	1,652.02	76.40%
230-00-400120 Travel/Training	83.33	269.49	1,000.00	288.67	71.13%
230-00-400130 Professional Services Misc.	1,666.67	1,965.10	20,000.00	13,059.42	34.70%
230-00-400140 Administrative Overhead	4,023.33	0.00	48,280.00	12,070.00	75.00%

City of Oakridge Statement of Revenue and Expenditures

*Revised Budget
For STREET FUND (230)
For the Fiscal Period 2024-5 Ending November 30, 2023*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
230-00-400146 Uniform Allowance	83.33	257.40	1,000.00	919.60	8.04%
230-00-400160 Equipment Maintenance/Repairs	2,083.33	3,049.15	25,000.00	8,086.22	67.66%
230-00-400172 Fuel	1,333.33	1,161.34	16,000.00	5,386.66	66.33%
230-00-400173 New Equipment (less than \$5,000)	0.00	0.00	0.00	3,218.87	0.00%
230-00-400180 Rest Area	833.33	337.39	10,000.00	1,859.87	81.40%
230-00-400194 Street Repair	2,916.67	0.00	35,000.00	7,997.28	77.15%
230-00-400198 Street Lights	5,250.00	4,111.90	63,000.00	17,441.72	72.31%
Total Materials & Services Expenditures	23,290.00	15,642.53	279,480.00	100,804.30	63.93%
Capital Outlay Expenditures					
230-00-400300 New Equipment - Capital	833.33	0.00	10,000.00	0.00	100.00%
230-00-400666 Street Improvements	0.00	3,304.10	0.00	9,904.10	0.00%
Total Capital Outlay Expenditures	833.33	3,304.10	10,000.00	9,904.10	0.96%
Contingency/Uapp Ending Fund Balance Expendit					
230-00-401026 Contingency	2,412.33	0.00	28,948.00	0.00	100.00%
230-00-499990 Unappropriated Ending Fund Balanc	2,993.17	0.00	35,918.00	0.00	100.00%
230-00-499991 Reserved for Future Expenditure	16,269.42	0.00	195,233.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	21,674.92	0.00	260,099.00	0.00	100.00%
Total STREET FUND Expenditures	\$ 54,459.17	\$ 20,714.20	\$ 653,510.00	\$ 129,475.80	80.19%
STREET FUND Excess of Revenues Over Expenditures	\$ 20,833.33	\$ 5,292.09	\$ 549,145.00	\$ 26,875.80	95.11%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For EMERGENCY SERVICES FUND (232)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
232-00-500001 Beginning Fund Balance	\$ 18,462.50	\$ 0.00	\$ 443,100.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	18,462.50	0.00	443,100.00	0.00	100.00%
Intergovernmental Revenues Revenues					
232-00-502800 Hazeldell Fire Contract	5,598.92	0.00	67,187.00	0.00	100.00%
232-00-502810 Fire Contracts - Westfir	3,083.33	0.00	37,000.00	0.00	100.00%
232-00-502815 Hazeldell - Vol Prog	1,291.67	0.00	15,500.00	0.00	100.00%
Total Intergovernmental Revenues Revenues	9,973.92	0.00	119,687.00	0.00	100.00%
Interest Revenues					
232-00-500200 Interest	166.67	239.36	2,000.00	10,233.01	(411.65%)
Total Interest Revenues	166.67	239.36	2,000.00	10,233.01	(411.65%)
Miscellaneous Revenues					
232-00-599900 Miscellaneous Income	333.33	75.00	4,000.00	309.10	92.27%
Total Miscellaneous Revenues	333.33	75.00	4,000.00	309.10	92.27%
Charges for Services Revenues					
232-00-502700 Fire Med	2,250.00	0.00	27,000.00	8,240.00	69.48%
232-00-540200 Service Charge	0.00	(174,702.59)	0.00	0.00	0.00%
232-00-540400 Ground Emergency Medical Transp	41,666.67	174,736.35	500,000.00	309,198.68	38.16%
Total Charges for Services Revenues	43,916.67	33.76	527,000.00	317,438.68	39.76%
Transfers Revenues					
232-00-530500 Transfer From General	38,833.33	0.00	466,000.00	116,500.00	75.00%
232-00-532101 Transfer From Public Safety Fees	10,833.33	0.00	130,000.00	31,254.61	75.96%
Total Transfers Revenues	49,666.67	0.00	596,000.00	147,754.61	75.21%
Total EMERGENCY SERVICES FUND Revenues	\$ 122,519.75	\$ 348.12	\$ 1,691,787.00	\$ 475,735.40	71.88%

Expenditures

Personal Services Expenditures

232-00-400001 Health Care Coverage	\$ 10,583.33	\$ 22.05	\$ 127,000.00	\$ 16,864.08	86.72%
232-00-400002 PERS	13,375.00	0.00	160,500.00	24,336.02	84.84%
232-00-400003 Workers Compensation	1,016.67	1,593.38	12,200.00	5,145.85	57.82%
232-00-400004 Payroll Taxes	3,125.00	4,250.48	37,500.00	9,628.55	74.32%
232-00-400009 Volunteer Life Ins.	0.00	0.00	0.00	43.20	0.00%
232-00-400016 Employee Allowance	41.67	0.00	500.00	0.00	100.00%
232-00-400039 Wages	33,318.42	0.00	399,821.00	66,267.13	83.43%
232-00-400051 Volunteer Stipends	5,475.00	2,164.00	0.00	2,164.00	0.00%
232-00-400081 VEBA Contributions	100.00	0.00	1,200.00	0.00	100.00%
232-00-400082 Life/LTD Insurance	75.00	0.00	900.00	121.84	86.46%
232-00-400083 OSFM Seasonal Worker Grant	0.00	2,217.60	0.00	37,992.64	0.00%
Total Personal Services Expenditures	67,110.08	10,247.51	739,621.00	162,563.31	78.02%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For EMERGENCY SERVICES FUND (232)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Materials & Services Expenditures					
232-00-400078 ARPA Expenses	0.00	(302.32)	0.00	3,903.00	0.00%
232-00-400101 Materials/Supplies	1,585.17	1,200.90	19,022.00	6,026.34	68.32%
232-00-400103 Seasonal/Temp Workers	14,583.33	28,654.97	175,000.00	124,343.48	28.95%
232-00-400104 Telephone	0.00	4.87	0.00	1,028.40	0.00%
232-00-400105 Banking/Financial Fees	12.50	(27,670.91)	150.00	(27,670.91)	18547.27%
232-00-400110 Utilities	1,625.00	737.59	19,500.00	3,903.18	79.98%
232-00-400111 EMS Supplies	2,500.00	4,624.69	30,000.00	16,797.47	44.01%
232-00-400113 Fire Fighting Supplies	625.00	718.38	7,500.00	4,116.45	45.11%
232-00-400117 Membership/Dues/Subscriptions	1,091.67	0.00	13,100.00	2,885.75	77.97%
232-00-400120 Travel/Training	833.33	203.13	10,000.00	1,646.11	83.54%
232-00-400121 Accreditation	666.67	0.00	8,000.00	0.00	100.00%
232-00-400130 Professional Services Misc.	0.00	2,183.41	0.00	2,463.15	0.00%
232-00-400133 Professional Services/Legal Fees	0.00	0.00	0.00	135.00	0.00%
232-00-400137 Dispatch Services LCSD	3,100.00	4,351.07	37,200.00	13,053.21	64.91%
232-00-400140 Administrative Overhead	7,083.33	0.00	85,000.00	21,250.00	75.00%
232-00-400145 Uniform	333.33	0.00	4,000.00	1,711.71	57.21%
232-00-400146 Uniform Allowance	0.00	1,833.85	0.00	1,833.85	0.00%
232-00-400147 Small Equipment Maint & Minor Rep	541.67	13.98	6,500.00	13.98	99.78%
232-00-400151 Health & Wellness	358.33	0.00	4,300.00	0.00	100.00%
232-00-400153 Protective Clothing	583.33	0.00	7,000.00	0.00	100.00%
232-00-400155 Pagers Repair/Replace	125.00	0.00	1,500.00	0.00	100.00%
232-00-400156 Computer Equip/Supplies/Support	0.00	0.00	0.00	151.00	0.00%
232-00-400160 Equipment Maintenance/Repairs	0.00	105.88	0.00	847.30	0.00%
232-00-400161 Vehical Maint & Minor Repairs	1,250.00	985.59	15,000.00	11,109.49	25.94%
232-00-400162 Radio Maintenance/Repairs	0.00	0.00	0.00	138.60	0.00%
232-00-400163 Building/Grounds Maintenance	0.00	477.02	0.00	477.02	0.00%
232-00-400166 Bldg. Maintenance	1,041.67	95.00	12,500.00	2,511.52	79.91%
232-00-400172 Fuel	2,500.00	2,339.05	30,000.00	9,625.60	67.91%
232-00-400232 Fire Med Promotion	150.00	0.00	1,800.00	455.00	74.72%
232-00-400234 Fire Prevention	250.00	825.12	3,000.00	976.42	67.45%
232-00-400252 Billing Charge	1,416.67	797.94	17,000.00	8,288.70	51.24%
232-00-400255 GEMT Expenditures	0.00	0.00	0.00	16,171.42	0.00%
232-00-400262 Volunteer Expenses	250.00	0.00	69,000.00	10,328.05	85.03%
232-00-400881 Fuel Mitigation Grant Expenses	0.00	144.04	0.00	306.04	0.00%
232-00-401052 Radios Debt Service	0.00	0.00	0.00	1,824.40	0.00%
Total Materials & Services Expenditures	42,506.00	22,323.25	576,072.00	240,650.73	58.23%
Capital Outlay Expenditures					
232-00-400207 HMA FEMA Generators Grant	0.00	0.00	0.00	1,449.30	0.00%
232-00-400300 New Equipment - Capital	2,708.33	0.00	32,500.00	0.00	100.00%
Total Capital Outlay Expenditures	2,708.33	0.00	32,500.00	1,449.30	95.54%
Fund Transfers Expenditures					
232-00-401082 Transfer to Ambulance Fund (LGIP)	7,695.33	0.00	92,344.00	0.00	100.00%
Total Fund Transfers Expenditures	7,695.33	0.00	92,344.00	0.00	100.00%

City of Oakridge
Statement of Revenue and Expenditures
Revised Budget
For EMERGENCY SERVICES FUND (232)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Contingency/Uapp Ending Fund Balance Expendit					
232-00-401026 Contingency	2,500.00	0.00	30,000.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	2,500.00	0.00	30,000.00	0.00	100.00%
Total EMERGENCY SERVICES FUND Expenditures	\$ 122,519.75	\$ 32,570.76	\$ 1,470,537.00	\$ 404,663.34	72.48%
EMERGENCY SERVICES FUND Excess of Revenues Ov \$	0.00	\$ (32,222.64)	\$ 221,250.00	\$ 71,072.06	67.88%

City of Oakridge
Statement of Revenue and Expenditures
Revised Budget
For Water Fund - Capital Reserve Fund (245)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
245-00-500001 Beginning Fund Balance	\$ 6,586.67	\$ 0.00	\$ 158,080.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	6,586.67	0.00	158,080.00	0.00	100.00%
Transfers Revenues					
245-00-530600 Transfer From Water	2,083.33	0.00	25,000.00	0.00	100.00%
Total Transfers Revenues	2,083.33	0.00	25,000.00	0.00	100.00%
Total Water Fund - Capital Reserve Fund Revenues	\$ 8,670.00	\$ 0.00	\$ 183,080.00	\$ 0.00	100.00%
Water Fund - Capital Reserve Fund Excess of Revenues	\$ 8,670.00	\$ 0.00	\$ 183,080.00	\$ 0.00	100.00%

City of Oakridge
Statement of Revenue and Expenditures
Revised Budget
For WATER BOND RESERVE FUND (321)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
321-00-500001 Beginning Fund Balance	\$ 10,056.92	\$ 0.00	\$ 241,366.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	10,056.92	0.00	241,366.00	0.00	100.00%
Total WATER BOND RESERVE FUND Revenues	\$ 10,056.92	\$ 0.00	\$ 241,366.00	\$ 0.00	100.00%
WATER BOND RESERVE FUND Excess of Revenues Ov	\$ 10,056.92	\$ 0.00	\$ 241,366.00	\$ 0.00	100.00%

City of Oakridge Statement of Revenue and Expenditures

Revised Budget
For INDUSTRIAL PARK FUND (390)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
390-00-500001 Beginning Fund Balance	\$ 54,068.83	\$ 0.00	\$ 1,297,652.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	54,068.83	0.00	1,297,652.00	0.00	100.00%
Interest Revenues					
390-00-500200 Interest	105.25	105.09	1,263.00	525.45	58.40%
Total Interest Revenues	105.25	105.09	1,263.00	525.45	58.40%
Rentals and Leases Revenues					
390-00-501100 Rental Income	6,416.67	6,633.34	77,000.00	33,206.96	56.87%
Total Rentals and Leases Revenues	6,416.67	6,633.34	77,000.00	33,206.96	56.87%
Other Financing Sources (uses) Revenues					
390-00-500900 Sale of Property	0.00	125.00	0.00	651.42	0.00%
390-00-500950 Sale of Telecommunication Lease	0.00	0.00	0.00	257.48	0.00%
Total Other Financing Sources (uses) Revenues	0.00	125.00	0.00	908.90	0.00%
Total INDUSTRIAL PARK FUND Revenues	\$ 60,590.75	\$ 6,863.43	\$ 1,375,915.00	\$ 34,641.31	97.48%

Expenditures

Personal Services Expenditures

390-00-400001 Health Care Coverage	\$ 275.83	\$ 35.00	\$ 3,310.00	\$ 372.56	88.74%
390-00-400002 PERS	202.00	0.00	2,424.00	479.10	80.24%
390-00-400004 Payroll Taxes	0.00	0.00	0.00	124.43	0.00%
390-00-400032 Deferred Comp OSGP	0.00	0.00	0.00	5.60	0.00%
390-00-400039 Wages	1,125.25	0.00	13,503.00	1,530.40	88.67%
390-00-400082 Life/LTD Insurance	0.00	0.00	0.00	2.14	0.00%
Total Personal Services Expenditures	1,603.08	35.00	19,237.00	2,514.23	86.93%

Materials & Services Expenditures

390-00-400101 Materials/Supplies	500.00	402.88	6,000.00	1,383.84	76.94%
390-00-400103 Seasonal/Temp Workers	833.33	0.00	10,000.00	0.00	100.00%
390-00-400107 Utilities	0.00	0.00	0.00	165.95	0.00%
390-00-400110 Utilities	1,333.33	817.18	16,000.00	3,073.40	80.79%
390-00-400116 Marketing-City	250.00	0.00	3,000.00	0.00	100.00%
390-00-400117 Membership/Dues/Subscriptions	50.00	0.00	600.00	0.00	100.00%
390-00-400130 Professional Services Misc.	1,250.00	935.33	15,000.00	2,496.00	83.36%
390-00-400140 Administrative Overhead	3,091.67	0.00	37,100.00	9,275.00	75.00%
390-00-400260 Property Taxes	958.33	8,412.87	11,500.00	8,449.25	26.53%
390-00-499900 Miscellaneous Expense	83.33	381.70	1,000.00	381.70	61.83%
Total Materials & Services Expenditures	8,350.00	10,949.96	100,200.00	25,225.14	74.83%

Capital Outlay Expenditures

390-00-400501 Kokanee Way Utility Improvements	10,569.50	0.00	126,834.00	0.00	100.00%
390-00-400920 OIP Building	0.00	1,830.00	0.00	1,830.00	0.00%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For INDUSTRIAL PARK FUND (390)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Capital Outlay Expenditures	10,569.50	1,830.00	126,834.00	1,830.00	98.56%
Contingency/Uapp Ending Fund Balance Expendit					
390-00-401026 Contingency	835.00	0.00	10,020.00	0.00	100.00%
390-00-499990 Unappropriated Ending Fund Balanc	908.75	0.00	10,905.00	0.00	100.00%
390-00-499991 Reserved for Future Expenditure	38,324.42	0.00	459,893.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	40,068.17	0.00	480,818.00	0.00	100.00%
Total INDUSTRIAL PARK FUND Expenditures	\$ 60,590.75	\$ 12,814.96	\$ 727,089.00	\$ 29,569.37	95.93%
INDUSTRIAL PARK FUND Excess of Revenues Over Ex	\$ 0.00	\$ (5,951.53)	\$ 648,826.00	\$ 5,071.94	99.22%

City of Oakridge Statement of Revenue and Expenditures

*Revised Budget
For WATER FUND (620)
For the Fiscal Period 2024-5 Ending November 30, 2023*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
620-00-500001 Beginning Fund Balance	\$ 72,486.75	\$ 0.00	\$ 1,739,682.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	72,486.75	0.00	1,739,682.00	0.00	100.00%
Rentals and Leases Revenues					
620-00-501100 Rental Income	0.00	0.00	0.00	610.00	0.00%
Total Rentals and Leases Revenues	0.00	0.00	0.00	610.00	0.00%
Miscellaneous Revenues					
620-00-599900 Miscellaneous Income	210.92	90.00	2,531.00	872.59	65.52%
Total Miscellaneous Revenues	210.92	90.00	2,531.00	872.59	65.52%
Charges for Services Revenues					
620-00-540000 Water Service	98,147.92	97,698.61	1,177,775.00	606,254.94	48.53%
620-00-540100 Connection Charge	258.33	0.00	3,100.00	0.00	100.00%
620-00-540200 Service Charge	91.67	100.00	1,100.00	525.00	52.27%
Total Charges for Services Revenues	98,497.92	97,798.61	1,181,975.00	606,779.94	48.66%
Other Financing Sources (uses) Revenues					
620-00-500701 Well 2 Loan Proceeds	0.00	0.00	0.00	207,417.00	0.00%
Total Other Financing Sources (uses) Revenues	0.00	0.00	0.00	207,417.00	0.00%
Total WATER FUND Revenues	\$ 171,195.58	\$ 97,888.61	\$ 2,924,188.00	\$ 815,679.53	72.11%

Expenditures

Personal Services Expenditures

620-00-400001 Health Care Coverage	\$ 4,043.83	\$ 0.00	\$ 48,526.00	\$ 9,153.01	81.14%
620-00-400002 PERS	3,064.00	0.00	36,768.00	6,534.36	82.23%
620-00-400003 Workers Compensation	0.00	473.97	0.00	1,565.25	0.00%
620-00-400004 Payroll Taxes	0.00	1,416.81	0.00	3,904.16	0.00%
620-00-400032 Deferred Comp OSGP	0.00	0.00	0.00	81.20	0.00%
620-00-400039 Wages	11,655.42	0.00	139,865.00	29,852.99	78.66%
620-00-400082 Life/LTD Insurance	0.00	0.00	0.00	27.83	0.00%
Total Personal Services Expenditures	18,763.25	1,890.78	225,159.00	51,118.80	77.30%

Materials & Services Expenditures

620-00-400101 Materials/Supplies	3,250.00	5,424.11	39,000.00	30,300.97	22.31%
620-00-400103 Seasonal/Temp Workers	2,291.67	1,973.00	27,500.00	19,222.50	30.10%
620-00-400104 Telephone	0.00	177.76	0.00	1,069.06	0.00%
620-00-400106 Office Expenses	83.33	0.00	1,000.00	0.00	100.00%
620-00-400107 Utilities	6,458.33	7,923.29	77,500.00	23,928.84	69.12%
620-00-400120 Travel/Training	208.33	677.59	2,500.00	677.59	72.90%
620-00-400130 Professional Services Misc.	50,045.67	51,888.92	73,879.00	66,989.71	9.33%
620-00-400137 Dispatch Services LCSD	0.00	400.76	0.00	1,202.28	0.00%
620-00-400140 Administrative Overhead	13,374.83	0.00	160,498.00	40,124.50	75.00%
620-00-400146 Uniform Allowance	166.67	257.40	2,000.00	919.60	54.02%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For WATER FUND (620)
 For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
620-00-400156 Computer Equip/Supplies/Support	166.67	0.00	2,000.00	17.00	99.15%
620-00-400160 Equipment Maintenance/Repairs	2,166.67	5,491.37	26,000.00	7,542.40	70.99%
620-00-400172 Fuel	2,166.67	1,161.35	26,000.00	5,255.69	79.79%
620-00-400173 New Equipment (less than \$5,000)	833.33	0.00	10,000.00	6,442.05	35.58%
620-00-400177 Building Maintenance(non-capital)	416.67	0.00	5,000.00	141.57	97.17%
620-00-400192 Meter Replacement	1,250.00	1,730.65	15,000.00	1,730.65	88.46%
620-00-499900 Miscellaneous Expense	137.50	2.63	1,650.00	4,536.63	(174.95%)
Total Materials & Services Expenditures	83,016.33	77,108.83	469,527.00	210,101.04	55.25%
Capital Outlay Expenditures					
620-00-400411 Tank 2	20,833.33	0.00	250,000.00	22,839.50	90.86%
Total Capital Outlay Expenditures	20,833.33	0.00	250,000.00	22,839.50	90.86%
Fund Transfers Expenditures					
620-00-401045 Transfer to Wate Fund Reserve	2,083.33	0.00	25,000.00	0.00	100.00%
Total Fund Transfers Expenditures	2,083.33	0.00	25,000.00	0.00	100.00%
Debt Service Expenditures					
620-00-401030 Debt Service - Interest Loan S05002	1,521.50	18,257.09	18,258.00	18,257.09	0.00%
620-00-401031 Debt Service - Principal Loan S0500	8,670.08	104,040.05	104,041.00	104,040.05	0.00%
620-00-401032 Bond Payment - Interest	730.83	0.00	8,770.00	0.00	100.00%
620-00-401034 Bond Payment - Principal	2,397.50	0.00	28,770.00	0.00	100.00%
620-00-401038 New Public Works Bldg. - Interest	1,833.33	0.00	22,000.00	0.00	100.00%
620-00-401039 Water Loan - Tank 7 Principal Loan	5,509.17	66,669.30	66,110.00	66,669.30	(0.85%)
620-00-401041 Water Loan - Tank 7 Interest Loan S	0.00	20,548.07	0.00	20,548.07	0.00%
620-00-401043 Debt Service - V19009 - Interest	10.83	103.50	130.00	103.50	20.38%
620-00-401047 Debt Service - V19009 - Principal	108.33	1,289.20	1,300.00	1,289.20	0.83%
Total Debt Service Expenditures	20,781.58	210,907.21	249,379.00	210,907.21	15.43%
Contingency/Uapp Ending Fund Balance Expendit					
620-00-401026 Contingency	3,513.75	0.00	42,165.00	0.00	100.00%
620-00-499990 Unappropriated Ending Fund Balanc	6,818.42	0.00	81,821.00	0.00	100.00%
620-00-499991 Reserved for Future Expenditure	15,385.58	0.00	711,296.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	25,717.75	0.00	835,282.00	0.00	100.00%
Total WATER FUND Expenditures	\$ 171,195.58	\$ 289,906.82	\$ 2,054,347.00	\$ 494,966.55	75.91%
WATER FUND Excess of Revenues Over Expenditures	\$ 0.00	\$ (192,018.21)	\$ 869,841.00	\$ 320,712.98	63.13%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
 For WASTEWATER FUND (622)
 For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
622-00-500001 Beginning Fund Balance	\$ 38,198.92	\$ 0.00	\$ 916,774.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	38,198.92	0.00	916,774.00	0.00	100.00%
Miscellaneous Revenues					
622-00-599900 Miscellaneous Income	416.67	45.00	5,000.00	517.50	89.65%
Total Miscellaneous Revenues	416.67	45.00	5,000.00	517.50	89.65%
Charges for Services Revenues					
622-00-540100 Connection Charge	225.00	0.00	2,700.00	0.00	100.00%
622-00-540300 Sewer Service	67,598.08	67,866.96	811,177.00	338,473.88	58.27%
Total Charges for Services Revenues	67,823.08	67,866.96	813,877.00	338,473.88	58.41%
Total WASTEWATER FUND Revenues	\$ 106,438.67	\$ 67,911.96	\$ 1,735,651.00	\$ 338,991.38	80.47%

Expenditures

Personal Services Expenditures

622-00-400001 Health Care Coverage	\$ 5,924.92	\$ 0.00	\$ 71,099.00	\$ 8,554.49	87.97%
622-00-400002 PERS	4,110.83	0.00	49,330.00	7,132.67	85.54%
622-00-400003 Workers Compensation	0.00	233.39	0.00	696.46	0.00%
622-00-400004 Payroll Taxes	0.00	1,416.81	0.00	3,252.68	0.00%
622-00-400032 Deferred Comp OSGP	0.00	0.00	0.00	67.20	0.00%
622-00-400039 Wages	0.00	0.00	0.00	22,724.36	0.00%
622-00-400041 Utility Worker 2	13,356.00	0.00	160,272.00	0.00	100.00%
622-00-400082 Life/LTD Insurance	0.00	0.00	0.00	37.87	0.00%
Total Personal Services Expenditures	23,391.75	1,650.20	280,701.00	42,465.73	84.87%

Materials & Services Expenditures

622-00-400101 Materials/Supplies	2,500.00	1,229.93	30,000.00	5,432.58	81.89%
622-00-400103 Seasonal/Temp Workers	2,083.33	1,973.00	25,000.00	14,113.13	43.55%
622-00-400104 Telephone	833.33	406.46	10,000.00	2,018.93	79.81%
622-00-400106 Office Expenses	166.67	0.00	2,000.00	0.00	100.00%
622-00-400107 Utilities	3,333.33	4,249.12	40,000.00	16,438.08	58.90%
622-00-400120 Travel/Training	333.33	669.43	4,000.00	669.43	83.26%
622-00-400130 Professional Services Misc.	1,666.67	12,414.50	20,000.00	16,282.59	18.59%
622-00-400137 Dispatch Services LCSD	0.00	400.75	0.00	1,202.25	0.00%
622-00-400140 Administrative Overhead	8,972.25	0.00	107,667.00	26,916.75	75.00%
622-00-400146 Uniform Allowance	125.00	257.40	1,500.00	919.60	38.69%
622-00-400156 Computer Equip/Supplies/Support	233.33	0.00	2,800.00	1,275.64	54.44%
622-00-400160 Equipment Maintenance/Repairs	1,500.00	3,560.00	18,000.00	14,833.09	17.59%
622-00-400166 Bldg. Maintenance	0.00	141.57	0.00	141.57	0.00%
622-00-400172 Fuel	1,666.67	1,161.35	20,000.00	5,255.68	73.72%
622-00-400173 New Equipment (less than \$5,000)	1,250.00	0.00	15,000.00	3,218.87	78.54%
622-00-400177 Building Maintenance(non-capital)	0.00	0.00	0.00	1,489.56	0.00%
622-00-499900 Miscellaneous Expense	300.00	0.00	3,600.00	0.00	100.00%

City of Oakridge
Statement of Revenue and Expenditures

Revised Budget
For WASTEWATER FUND (622)
For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Materials & Services Expenditures	24,963.92	26,463.51	299,567.00	110,207.75	63.21%
Capital Outlay Expenditures					
622-00-400905 Inflow and Infiltration	0.00	1,240.00	0.00	1,472.50	0.00%
Total Capital Outlay Expenditures	0.00	1,240.00	0.00	1,472.50	0.00%
Debt Service Expenditures					
622-00-401032 Bond Payment - Interest	971.92	0.00	11,663.00	0.00	100.00%
622-00-401034 Bond Payment - Principal	2,083.33	0.00	25,000.00	0.00	100.00%
Total Debt Service Expenditures	3,055.25	0.00	36,663.00	0.00	100.00%
Contingency/Uapp Ending Fund Balance Expendit					
622-00-401026 Contingency	2,538.08	0.00	30,457.00	0.00	100.00%
622-00-499990 Unappropriated Ending Fund Balanc	4,731.83	0.00	56,782.00	0.00	100.00%
622-00-499991 Reserved for Future Expenditure	47,341.17	0.00	568,094.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	54,611.08	0.00	655,333.00	0.00	100.00%
Total WASTEWATER FUND Expenditures	\$ 106,022.00	\$ 29,353.71	\$ 1,272,264.00	\$ 154,145.98	87.88%
WASTEWATER FUND Excess of Revenues Over Expend \$	416.67	\$ 38,558.25	\$ 463,387.00	\$ 184,845.40	60.11%

City of Oakridge
Statement of Revenue and Expenditures
 Revised Budget
 For STORMWATER FUND (696)
 For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Beginning Fund Balances Revenues					
696-00-500001 Beginning Fund Balance	\$ 5,283.00	\$ 0.00	\$ 126,792.00	\$ 0.00	100.00%
Total Beginning Fund Balances Revenues	5,283.00	0.00	126,792.00	0.00	100.00%
Charges for Services Revenues					
696-00-540500 Storm Water Service	4,054.00	4,182.48	48,648.00	20,604.08	57.65%
Total Charges for Services Revenues	4,054.00	4,182.48	48,648.00	20,604.08	57.65%
Total STORMWATER FUND Revenues	\$ 9,337.00	\$ 4,182.48	\$ 175,440.00	\$ 20,604.08	88.26%
Expenditures					
Materials & Services Expenditures					
696-00-400101 Materials/Supplies	\$ 866.67	\$ 0.00	\$ 10,400.00	\$ 0.00	100.00%
696-00-400120 Travel/Training	0.00	115.51	0.00	115.51	0.00%
696-00-400130 Professional Services Non Legal	833.33	0.00	10,000.00	0.00	100.00%
696-00-400140 Administrative Overhead	1,772.25	0.00	21,267.00	5,316.75	75.00%
696-00-400160 Equipment Maintenance/Repairs	0.00	701.51	0.00	701.51	0.00%
696-00-400173 New Equipment (less than \$5,000)	0.00	0.00	0.00	912.20	0.00%
Total Materials & Services Expenditures	3,472.25	817.02	41,667.00	7,045.97	83.09%
Contingency/Uapp Ending Fund Balance Expendit					
696-00-401026 Contingency	290.42	0.00	3,485.00	0.00	100.00%
696-00-499990 Unappropriated Ending Fund Balanc	317.00	0.00	3,804.00	0.00	100.00%
696-00-499991 Reserved for Future Expenditure	8,025.33	0.00	96,304.00	0.00	100.00%
Total Contingency/Uapp Ending Fund Balance Ex	8,632.75	0.00	103,593.00	0.00	100.00%
Total STORMWATER FUND Expenditures	\$ 12,105.00	\$ 817.02	\$ 145,260.00	\$ 7,045.97	95.15%
STORMWATER FUND Excess of Revenues Over Expend	\$ (2,768.00)	\$ 3,365.46	\$ 30,180.00	\$ 13,558.11	55.08%

City of Oakridge
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2024-5 Ending November 30, 2023

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 971,550.96	\$ 944,783.21	\$ 14,446,374.10	\$ 3,864,200.31	73.25%
Total Expenditures	\$ 867,873.83	\$ 444,071.35	\$ 10,936,693.00	\$ 1,984,886.74	81.85%
Total Excess of Revenues Over Expenditures	\$ 103,677.13	\$ 500,711.86	\$ 3,509,681.10	\$ 1,879,313.57	46.45%

Accounts Payable Check Register Report - General-44002262

For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
37935	C	11/7/2023	14	All Seasons Equipment	\$249.47	C
37936	C	11/7/2023	65	Analytical Laboratory & Consultants, Inc.	\$56.00	C
37937	C	11/7/2023	478	Artistic Customs	\$15,000.00	C
37938	C	11/7/2023	20	Backflow Management, Inc.	\$6.00	C
37940	C	11/7/2023	2315	Baxter Plumbing and Rooter Inc	\$195.00	C
37941	C	11/7/2023	67	Buck's Sanitary Service	\$379.80	C
37942	C	11/7/2023	390	Consolidated Supply Co.	\$57.09	C
37943	C	11/7/2023	513	Ferguson Waterworks	\$1,246.90	C
37944	C	11/7/2023	33	Industrial Source	\$39.27	C
37945	C	11/7/2023	305	Lane Council of Governments	\$45.00	C
37946	C	11/7/2023	301	Lane County Public Works Dept	\$38.00	C
37947	C	11/7/2023	299	Lane County Tax Collector	\$5,264.09	C
37948	C	11/7/2023	2354	Legacy an Ontivity Company	\$7,015.01	C
37950	C	11/7/2023	281	Mallory Company	\$114.00	C
37951	C	11/7/2023	459	Marc Eidemiller	\$27.94	C
37952	C	11/7/2023	2334	Mary Swetland	\$230.84	C
37953	C	11/7/2023	68	Northwest Code Professionals	\$4,004.33	C
37954	C	11/7/2023	79	Oakridge Sani-Haul, Inc.	\$753.85	C
37955	C	11/7/2023	27	Oakridge Tire Center	\$746.68	C
37956	C	11/7/2023	81	One Call Concepts, Inc.	\$18.37	C
37957	C	11/7/2023	977	Orchid Oakridge Clinic PC	\$35.00	C
37958	C	11/7/2023	947	Oregon Department of Forestry	\$2.63	C
37959	C	11/7/2023	1163	PeopleReady Inc.	\$1,982.32	C
37960	C	11/7/2023	525	Pollardwater.com	\$1,730.65	C
37961	C	11/7/2023	178	Roberts Supply Company	\$599.40	C
37963	C	11/7/2023	1171	Staples Advantage	\$113.36	C
37964	C	11/7/2023	2395	TWGW, Inc. Wilson's NAPA Auto Parts	\$126.60	C
37965	C	11/7/2023	1169	Weco /Carson	\$2,487.03	C
37966	C	11/7/2023	299	Lane County Tax Collector	\$3,148.78	C
37968	C	11/9/2023	2298	Renee Edmunds	\$150.00	C
37970	C	11/9/2023	478	Sweetvine LLC	\$300.00	C
37971	C	11/13/2023	1170	L.N Curtis & Sons	\$5,122.12	C
37972	C	11/14/2023	65	Analytical Laboratory & Consultants, Inc.	\$56.00	C
37974	C	11/14/2023	513	Ferguson Waterworks	\$1,301.12	C
37975	C	11/14/2023	2306	Gannett Media Corp	\$307.60	C

Accounts Payable Check Register Report - General-44002262

For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
37976	C	11/14/2023	1182	GC System, Inc	\$47,879.00	C
37978	C	11/14/2023	793	Keith's Sporting Goods, Inc.	\$1,436.00	C
37980	C	11/14/2023	79	Oakridge Sani-Haul, Inc.	\$106.20	C
37981	C	11/14/2023	27	Oakridge Tire Center	\$693.84	C
37982	C	11/14/2023	2307	On Top Construction and Design	\$11,967.50	C
37984	C	11/14/2023	1163	PeopleReady Inc.	\$7,608.19	C
37986	C	11/14/2023	478	Premier Concrete	\$3,600.00	C
37987	C	11/14/2023	795	Rainbow Pump Co. Inc.	\$8,209.44	C
37988	C	11/14/2023	2395	TWGW, Inc. Wilson's NAPA Auto Parts	\$446.67	C
37989	C	11/14/2023	2284	Wells Fargo Financial Leasing	\$122.00	C
37990	C	11/16/2023	427	Bound Tree Medical, LLC	\$2,460.02	C
37991	C	11/16/2023	1170	L.N Curtis & Sons	\$438.13	C
37992	C	11/16/2023	33	Industrial Source	\$167.24	C
37993	C	11/16/2023	900	Leahy, Van Vactor & Cox, LLP	\$630.00	C
37994	C	11/16/2023	1177	Lexipol, LLC	\$2,183.41	C
37996	C	11/16/2023	1163	PeopleReady Inc.	\$8,626.12	C
37997	C	11/16/2023	1171	Staples Advantage	\$219.08	C
38000	C	11/21/2023	65	Analytical Laboratory & Consultants, Inc.	\$56.00	C
38007	C	11/21/2023	794	Lane County Sheriff's Office	\$11,450.18	C
38021	C	11/21/2023	690	The Automation Group, Inc.	\$1,543.58	C
1307	E	11/7/2023	1198	James Cleavenger	\$139.30	C
1308	E	11/9/2023	2364	Christina A Hollett	\$845.20	C
1309	E	11/9/2023	2367	Peggy Gordon	\$55.50	C
1310	E	11/9/2023	2362	Rachel Murray	\$300.00	C
1311	E	11/9/2023	2360	Jessica Sager	\$97.00	C
1312	E	11/9/2023	2297	Curt Smith	\$75.00	C
1313	E	11/14/2023	824	CIS Trust	\$1,076.76	C
1314	E	11/14/2023	1185	Georgeanne Samuelson	\$13.98	C
1317	E	11/22/2023	298	Lane Electric Cooperative	\$75.33	C
1318	E	11/22/2023	298	Lane Electric Cooperative	\$54.57	C
1319	E	11/22/2023	298	Lane Electric Cooperative	\$4,306.69	C
1320	E	11/22/2023	298	Lane Electric Cooperative	\$731.26	C
1321	E	11/22/2023	298	Lane Electric Cooperative	\$54.64	C
1322	E	11/22/2023	298	Lane Electric Cooperative	\$109.14	C
1323	E	11/22/2023	298	Lane Electric Cooperative	\$152.63	C

Accounts Payable Check Register Report - General-44002262

For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
1324	E	11/22/2023	298	Lane Electric Cooperative	\$1,719.21	C
1325	E	11/22/2023	298	Lane Electric Cooperative	\$487.56	C
1326	E	11/22/2023	298	Lane Electric Cooperative	\$244.80	C
1327	E	11/22/2023	298	Lane Electric Cooperative	\$575.28	C
1328	E	11/22/2023	298	Lane Electric Cooperative	\$711.45	C
1329	E	11/22/2023	298	Lane Electric Cooperative	\$304.98	C
1330	E	11/22/2023	298	Lane Electric Cooperative	\$1,928.00	C
1331	E	11/22/2023	298	Lane Electric Cooperative	\$53.04	C
1332	E	11/22/2023	298	Lane Electric Cooperative	\$134.79	C
1333	E	11/22/2023	298	Lane Electric Cooperative	\$96.34	C
1334	E	11/22/2023	298	Lane Electric Cooperative	\$144.50	C
1335	E	11/22/2023	298	Lane Electric Cooperative	\$3,134.00	C
1336	E	11/22/2023	298	Lane Electric Cooperative	\$54.57	C
1337	E	11/22/2023	298	Lane Electric Cooperative	\$29.58	C
1338	E	11/22/2023	298	Lane Electric Cooperative	\$298.00	C
1339	E	11/22/2023	298	Lane Electric Cooperative	\$81.50	C
1340	E	11/22/2023	298	Lane Electric Cooperative	\$298.25	C
1341	E	11/22/2023	298	Lane Electric Cooperative	\$113.48	C
1342	E	11/22/2023	298	Lane Electric Cooperative	\$8.50	C
1343	E	11/22/2023	298	Lane Electric Cooperative	\$57.23	C
1344	E	11/22/2023	298	Lane Electric Cooperative	\$54.57	C
1345	E	11/22/2023	298	Lane Electric Cooperative	\$69.00	C
1346	E	11/22/2023	298	Lane Electric Cooperative	\$54.57	C
1347	E	11/22/2023	298	Lane Electric Cooperative	\$500.20	C
1348	E	11/22/2023	298	Lane Electric Cooperative	\$63.47	C
1349	E	11/22/2023	298	Lane Electric Cooperative	\$296.35	C
1350	E	11/22/2023	298	Lane Electric Cooperative	\$69.36	C
1351	E	11/22/2023	298	Lane Electric Cooperative	\$113.58	C
1352	E	11/22/2023	298	Lane Electric Cooperative	\$94.21	C
1353	E	11/22/2023	298	Lane Electric Cooperative	\$60.31	C
1354	E	11/22/2023	298	Lane Electric Cooperative	\$17.34	C
1355	E	11/22/2023	298	Lane Electric Cooperative	\$76.42	C
1356	E	11/22/2023	298	Lane Electric Cooperative	\$20.35	C
1357	E	11/22/2023	298	Lane Electric Cooperative	\$156.78	C
1358	E	11/22/2023	298	Lane Electric Cooperative	\$55.61	C

Accounts Payable Check Register Report - General-44002262

For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
1359	E	11/22/2023	298	Lane Electric Cooperative	\$54.71	C
1360	E	11/22/2023	298	Lane Electric Cooperative	\$300.51	C
1361	E	11/22/2023	298	Lane Electric Cooperative	\$55.67	C
1362	E	11/22/2023	298	Lane Electric Cooperative	\$19.38	C
Aramark (Aus West Lockbox)	E	11/21/2023	1179	Aramark (Aus West Lockbox)	\$273.62	C
Banner Bank	E	11/28/2023	52	Banner Bank	\$2,395.87	C
Gmd Electric/tactical Electric, Inc	E	11/7/2023	2345	Gmd Electric/tactical Electric, Inc	\$1,830.00	C
Oregon AFSCME Council 75	E	11/14/2023	235	Oregon AFSCME Council 75	\$537.71	C
Wex Bank	E	11/28/2023	2313	Wex Bank	\$1,209.41	C
37939	C	11/7/2023	132	Battery Pros	\$152.01	O
37949	C	11/7/2023	459	Loryn Edmunds	\$11.12	O
37962	C	11/7/2023	896	Segarra Law LLC	\$1,746.28	O
37967	C	11/9/2023	2361	Dan Phillips	\$203.20	O
37969	C	11/9/2023	2396	Meghan Wickel	\$198.50	O
37973	C	11/14/2023	1260	AT&T Mobility/Firstnet	\$1,559.98	O
37977	C	11/14/2023	457	Lane Professional Firefighters	\$261.60	O
37979	C	11/14/2023	1143	Oakridge Hardware	\$1,106.30	O
37983	C	11/14/2023	234	Oregon Association Chiefs of Police	\$380.00	O
37985	C	11/14/2023	2373	Blake Phetteplace	\$36.40	O
37995	C	11/16/2023	1143	Oakridge Hardware	\$709.22	O
37998	C	11/16/2023	2395	TWGW, Inc. Wilson's NAPA Auto Parts	\$21.84	O
37999	C	11/21/2023	820	911 Supply	\$908.15	O
38001	C	11/21/2023	38	CenturyLink Communications, LLC	\$2,021.37	O
38002	C	11/21/2023	804	Curran-McLeod, Inc.	\$4,544.10	O
38003	C	11/21/2023	513	Ferguson Waterworks	\$600.04	O
38004	C	11/21/2023	990	Grossenbacher Bros. Inc.	\$498.00	O
38005	C	11/21/2023	998	Hunter Communications, Inc.	\$169.95	O
38006	C	11/21/2023	586	IDEXX Laboratories, Inc.	\$675.07	O
38008	C	11/21/2023	295	Lane Transit District	\$3,000.00	O
38009	C	11/21/2023	508	National Business Solutions	\$55.17	O
38010	C	11/21/2023	1143	Oakridge Hardware	\$122.37	O
38011	C	11/21/2023	27	Oakridge Tire Center	\$20.95	O
38012	C	11/21/2023	140	Oregon Department of Environmental Quality	\$3,689.00	O
38013	C	11/21/2023	1242	Oregon Department of Revenue	\$594.00	O

Accounts Payable Check Register Report - General-44002262

For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
38014	C	11/21/2023	1097	Oregon Municipal Judges Association	\$200.00	O
38015	C	11/21/2023	955	Orkin	\$297.00	O
38016	C	11/21/2023	878	Pacific Office Automation	\$206.00	O
38017	C	11/21/2023	1163	PeopleReady Inc.	\$1,772.92	O
38018	C	11/21/2023	178	Roberts Supply Company	\$172.80	O
38019	C	11/21/2023	478	ROSS SPENCER	\$80.00	O
38020	C	11/21/2023	1171	Staples Advantage	\$179.86	O
38022	C	11/21/2023	2395	TWGW, Inc. Wilson's NAPA Auto Parts	\$344.60	O
38023	C	11/21/2023	113	Verizon Wireless	\$334.04	O
38024	C	11/21/2023	2284	Wells Fargo Financial Leasing	\$122.00	O
38025	C	11/28/2023	2398	2nd Chance PC	\$289.94	O
38026	C	11/28/2023	65	Analytical Laboratory & Consultants, Inc.	\$56.00	O
38027	C	11/28/2023	1260	AT&T Mobility/Firstnet	\$120.12	O
38028	C	11/28/2023	20	Backflow Management, Inc.	\$500.00	O
38029	C	11/28/2023	427	Bound Tree Medical, LLC	\$1,693.22	O
38030	C	11/28/2023	838	Clint Whitney	\$189.92	O
38031	C	11/28/2023	2361	Dan Phillips	\$203.20	O
38032	C	11/28/2023	814	J and K Auto Repair, Inc.	\$4,846.06	O
38033	C	11/28/2023	324	J. Davidson & Son's Construction Company Inc.	\$3,442.35	O
38034	C	11/28/2023	884	Oregon Health Authority	\$410.00	O
38035	C	11/28/2023	1163	PeopleReady Inc.	\$16,802.06	O
38036	C	11/28/2023	2289	Spectrum	\$152.96	O
38037	C	11/28/2023	1171	Staples Advantage	\$209.79	O
38038	C	11/28/2023	1162	Systems Design West	\$797.94	O
38039	C	11/28/2023	1169	Weco /Carson	\$3,175.48	O
1315	E	11/21/2023	776	Business Oregon	\$209,514.51	O
1316	E	11/21/2023	2397	Business Oregon	\$1,392.70	O
1363	E	11/30/2023	298	Lane Electric Cooperative	\$2,280.54	O
1364	E	11/30/2023	298	Lane Electric Cooperative	\$342.12	O
Banner Bank	E	11/7/2023	52	Banner Bank	\$3,874.26	O
Banner Bank	E	11/14/2023	52	Banner Bank	\$1,108.51	O
Banner Bank	E	11/28/2023	52	Banner Bank	\$1,698.83	O
Banner Bank	E	11/28/2023	52	Banner Bank	\$12.00	O
Banner Bank	E	11/30/2023	52	Banner Bank	\$4,001.66	O

City of Oakridge
Accounts Payable Check Register Report - General-44002262
For The Date Range From 11/1/2023 To 11/30/2023

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
						Cleared
					\$189,733.91	
						Outstanding
					\$284,108.01	
						Void
					\$0.00	

PUBLIC SAFETY FEE THROUGH 11-30-2023

Billing Date	Fees Charged	Fees Received	\$ Uncollected	% Uncollected	Bill No
Jul-23	28,934	21,967	6,967	24%	4554
Aug-23	28,921	21,760	7,161	25%	4586
Sep-23	28,917	21,345	7,572	26%	4608
Oct-23	28,747	20,835	7,912	28%	4641
Nov-23	28,666	20,536	8,130	28%	4673

YTD Totals	144,185	106,443	37,742
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POLICE DEPARTMENT
Chief of Police, Kevin Martin
76435 Ash Street, Oakridge, OR 97463
PO Box 385, Oakridge, OR 97463
Voice: 541-782-4232 TDD: 541-782-4232
Fax: 541-782-2285
Email: kevinmartin@ci.oakridge.or.us
Website: ci.oakridge.or.us

OAKRIDGE POLICE DEPARTMENT NOVEMBER 2023 STAFF REPORT

November 2023 Police Calls for Service*:

Total Case Reports – 22
Total Incident Reports – 209
Arrests – 7
Ordinance 873 Violations – 1

Police Officer Hold – 0

Oakridge
Case Reports - 21
Incident Reports - 189

Westfir
Case Reports - 1
Incident Reports - 9
Contract Hours – 7

Lowell
Case Reports - 0
Incident Reports - 11
Contract Hours – 36

Court Fines:

Oakridge Municipal - \$13,539
Lowell Municipal - \$0
Lane County Circuit Court - \$1,770

See the attached "November 2023 Police Calls For Service" for more details on calls

Date	Time In	Media
11/1/2023	0330	Loc/1st St. Report of suspicious conditions
11/1/2023		***
11/1/2023	1750	***
11/1/2023	1737	Loc/Hwy 58 Report of trespass
11/1/2023	1805	Loc/School St. Report of trespass
11/1/2023	1818	Loc/School St. Report of disorderly conduct
11/1/2023	1850	Loc/School St. Report of disorderly conduct
11/1/2023	2211	Loc/Sunset Ave. Report of suspicious conditions
11/2/2023	1300	***
11/2/2023	1400	***
11/2/2023	1200	***
11/2/2023	1205	Loc/Ash St. Citizen contact
11/2/2023	1259	Loc/Fern St. Report of harassment
11/2/2023	1801	Loc/Berry St. Report of suspicious conditions
11/2/2023	1932	Loc/Hwy 58 Report of dog at large
11/3/2023	0815	Loc/Hwy 58 Report of suspicious conditions
11/3/2023	1038	Loc/Hwy 58 Report of suspicious conditions
11/3/2023	1039	Loc/Hwy 58 Report of MVC
11/3/2023	1330	Loc/Hwy 58 Traffic for Fail to Register, Driving uninsured

Date	Time In	Media
11/3/2023	1709	Loc/Hwy 58 Agency Assist - OFD
11/3/2023	2347	Loc/1st St. Report of suspicious conditions
11/4/2023	0950	Loc/Garden Rd. Report of disorderly conduct
11/4/2023	1058	Loc/1st St. Report of suspicious conditions
11/4/2023	1737	Loc/2nd St. Report of animal complaint
11/4/2023	2030	Loc/Hwy 58 Citizen contact
11/4/2023	2305	Loc/1st St. Report of explosion
11/5/2023	1110	Loc/Hwy 58 Report of disorderly conduct
11/5/2023	1710	Loc/1st St. Traffic for DWS
11/5/2023	2147	Loc/Rainbow Rd. Citizen contact
11/6/2023	0808	Loc/Ash St. Citizen contact
11/6/2023	0825	Loc/Ash St. Citizen contact
11/6/2023	0938	Loc/Berry St. Report of assault
11/6/2023	1158	Loc/1st St. Report of dog at large
11/6/2023	1300	Loc/Ash St. Citizen contact
11/6/2023	1302	Loc/2nd St. Report of code complaint
11/6/2023	1310	Loc/Ash St. Citizen Assist
11/6/2023	1627	Loc/Ash St. Citizen contact
11/6/2023	1315	Loc/1st St. Arrest/Disorderly Conduct, Menacing: Wierson, Michael

Date	Time In	Media
11/7/2023	1023	Loc/Ash St. Citizen contact
11/7/2023	1330	Loc/Hansen St. Request for welfare check
11/7/2023	1351	Loc/1st St. Report of dispute
11/7/2023	1634	Loc/Berry St. Report of suspicious conditions
11/7/2023	2214	Loc/1st St. Report of suspicious conditions
11/8/2023	1105	Loc/Roberts Rd. Report of code complaint - dog at large
11/8/2023	1030	***
11/8/2023	1130	Loc/Ash St. Citizen contact
11/8/2023	1201	Loc/2nd St. Citizen assist
11/8/2023	1520	***
11/8/2023	1620	***
11/8/2023	1625	***
11/8/2023	1735	Loc/Hwy 58 Agency Assist - OSP, OFD
11/9/2023	0030	Loc/Hills St. Request for welfare check
11/9/2023	0200	Loc/Hwy 58 Report of overdose
11/9/2023	0500	Loc/Pine St Report of suspicious conditions
11/9/2023	0920	Loc/Hwy 58 Report of disorderly subject
11/9/2023	1105	Loc/Ash St. Citizen contact
11/9/2023	1120	Loc/Ash St. Citizen contact

Date	Time In	Media
11/9/2023	1142	Loc/2nd St. Report of dispute
11/9/2023	1200	Loc/2nd St. Report of offensive littering
11/9/2023	1400	Loc/Roberts Rd. Report of code complaint - animals as public nuisance
11/9/2023	1739	Loc/Hwy 58 Report of driving complaint
11/9/2023	1805	Loc/1st St. Request for welfare check
11/9/2023	1838	Loc/Hills St. Report of traffic hazard
11/9/2023	2018	Loc/7th St. Request for welfare check
11/9/2023	2120	Loc/Hills St. Report of dispute
11/10/2023	0300	Loc/1st St. Report of alarm
11/10/2023	0530	Loc/Rainbow Rd. Report of suspicious conditions
11/10/2023	1205	Loc/1st St. Report of alarm
11/10/2023	1240	Loc/Westfir Rd. Report of overdue person
11/10/2023	1523	Loc/Garden Rd. Report of lost dogs
11/10/2023	1601	Loc/2nd St. Report of code complaint - barking dogs
11/10/2023	1822	Loc/School St. Report of suspicious conditions
11/10/2023	1824	Loc/Rainbow Rd. Report of dispute
11/10/2023	2135	Loc/Berry St. Request for civil standby
11/11/2023	1200	Loc/1st St. Report of burglary
11/11/2023	1313	Loc/7th St. Request for welfare check

Date	Time In	Media
11/11/2023	1640	Loc/Hwy 58 Traffic for Speed 50/35
11/11/2023	1644	Loc/Hwy 58 Report of theft
11/11/2023	2016	Loc/Ash St. Citizen contact
11/11/2023	2346	Loc/7th St. Request for welfare check
11/12/2023	0200	Loc/1st St. Report of suspicious conditions
11/12/2023	0230	Loc/1st St. Report of improper use of 9-1-1
11/12/2023	1204	Loc/Hwy 58 Report of juvenile complaint
11/12/2023	1224	Loc/Walker St. Report of child endangerment
11/12/2023	1709	Loc/Teller Rd. Report of incomplete 911
11/12/2023	2316	Loc/Hwy 58 Report of dispute
11/13/2023	1200	Loc/Hwy 58 Agency Assist - OFD
11/13/2023	1310	***
11/13/2023	1400	Loc/School St. Report of alarm
11/13/2023	1400	Loc/1st St. Request for welfare check
11/13/2023	1400	Loc/Berry St. Citizen contact
11/13/2023	1400	Loc/Ash St. Citizen contact
11/13/2023	1428	Loc/Jasper Dr. Report of code complaint - animal
11/14/2023	0645	Loc/Hwy 58 Report of dog at large
11/14/2023	1018	Loc/Fairy Glen Dr. Report of trespass

Date	Time In	Media
11/11/2023	0400	Loc/Fairy Glen Dr. Request for welfare check
11/14/2023	1200	***
11/14/2023	1320	Loc/Cline St. Report of dispute
11/14/2023	1430	Loc/Walker St. Agency Assist - Lane County Probation
11/14/2023	1800	Loc/Berry St. Report of sex abuse
11/14/2023	1924	Loc/Winfrey Rd. Report of overdose
11/13/2023	1129	Loc/Hwy 58 Report of traffic complaint
11/14/2023	0957	Loc/Ash St. Report of suspicious conditions
11/14/2023	1022	***
11/14/2023	1121	Loc/Hwy 58 Request for public assist
11/14/2023	1136	Loc/Ash St. Citizen Assist
11/15/2023	1009	Loc/1st St. Report of juvenile complaint
11/14/2023	1005	Loc/1st St. Report of suspicious conditions
11/14/2023	1754	Loc/Hwy 58 Report of driving complaint
11/14/2023	1924	***
11/15/2023	1313	Loc/Berry St. Report of harassment
11/15/2023	1532	Loc/Riverview St. Report of stolen vehicle
11/15/2023	1756	Loc/Berry St. Request for welfare check
11/16/2023	0742	Loc/Hwy 58 Report of menacing

Date	Time In	Media
11/16/2023	0830	Loc/Westoak Rd. Agency Assist - LCSO
11/16/2023	1026	Loc/1st St. Citizen contact
11/16/2023	1236	Loc/Fern St. Citizen assist
11/16/2023	1255	Loc/Willamette Way Report of trespass
11/16/2023	1356	Loc/Hwy 58 Report of burglary
11/16/2023	1544	Loc/Fir St. Report of illegal parking
11/16/2023	1619	Loc/Ash St. Citizen contact
11/16/2023	1639	Loc/Hwy 58 Report of found property
11/16/2023	1947	Loc/Berry St. Report of suspicious conditions
11/17/2023	0019	Loc/Westoak Rd. Report of traffic hazard
11/17/2023	1451	Loc/Hills St. Agency Assist - OFD
11/17/2023	2029	Loc/Sunset Ave. Report of suspicious conditions
11/17/2023	2140	Loc/Hwy 58 Traffic for Speed 55/35
11/17/2023	2157	Loc/Hwy 58 Traffic for Speed 48/35
11/18/2023	0210	Loc/School St. Request for welfare check
11/18/2023	1904	Loc/School St. Report of disorderly conduct
11/18/2023	2219	Loc/1st St. Report of criminal mischief
11/20/2023	1433	Loc/Ash St. Citizen contact
11/20/2023	1135	Loc/School St. Report of driving complaint

Date	Time In	Media
11/20/2023	1135	Loc/1st St. Report of suspicious conditions
11/20/2023	1135	Loc/E Meadow Way Report of code complaint - illegal parking
11/20/2023	1705	Loc/Rainbow Rd. Arrest/Assault: Lutman, Michael
11/20/2023	2025	***
11/20/2023	2125	Loc/Pine St. Request for welfare check
11/20/2023	1012	Loc/School St. Citizen contact
11/20/2023	1440	Loc/Sunset Report of stolen vehicle
11/20/2023	1321	Loc/Meadow Way Report of illegal burn
11/20/2023	1705	Loc/Paddock Lane Report of trespass
11/21/2023	1305	Loc/Ash St. Agency Assist - LCSO
11/21/2023	1051	Loc/Ash St. Report of ordinance violation - dog at large
11/21/2023	1500	Loc/Sunset Report of stolen vehicle
11/21/2023	1535	***
11/21/2023	1630	Loc/River Rd. Report of suspicious conditions
11/21/2023	1920	Loc/Hwy 58 Traffic for Speed 75/35
11/21/2023	1954	Loc/Elgin St. Report of dispute
11/21/2023	1430	***
11/22/2023	1205	Loc/7th St. Agency Assist - EPD
11/22/2023	2029	Loc/Rainbow Rd. Request for welfare check

Date	Time In	Media
11/19/2023	1234	Loc/Hwy 58 Report of fraud
11/19/2023	0118	Loc/Hwy 58 Report of DUI
11/24/2023	1045	Loc/School St. Report of dispute
11/24/2023	1214	Loc/Hills St. Report of parking complaint
11/24/2023	1419	Loc/Osprey Park Report of lost property
11/24/2023	1624	Loc/Hwy 58 Report of theft
11/25/2023	1357	Loc/Hwy 58 Traffic for Speed 58/35
11/25/2023	1418	Loc/Hwy 58 Traffic for Speed 60/35
11/25/2023	1436	Loc/Hwy 58 Traffic for Speed 49/35
11/25/2023	1453	Loc/Hwy 58 Traffic for Speed 57/35
11/25/2023	1718	Loc/Hwy 58 Traffic for Speed 50/35
11/25/2023	1736	Loc/Hwy 58 Traffic for Speed 60/35
11/25/2023	1837	Loc/Hwy 58 Traffic for no registration, DWS
11/25/2023	1755	Loc/Hwy 58 Traffic for fail to obey traffic control device
11/25/2023	1544	Loc/1st St. Report of juvenile complaint
11/25/2023	1935	Loc/Hansen St. Report of burglary
11/24/2023	2022	Loc/Hwy 58 Traffic for fail to signal, DWS
11/23/2023	0220	Loc/Sunset Ave. Report of suspicious conditions
11/26/2023	1157	Loc/Pine St. Report of dog at large

Date	Time In	Media
11/26/2023	1500	Loc/2nd St. Citizen contact
11/23/2023	1100	***
11/23/2023	1200	***
11/23/2023	1154	Loc/Hwy 58 Traffic for Speed 60/35
11/23/2023	1259	Loc/Hwy 58 Traffic for Speed 66/35
11/23/2023	1400	Loc/Hwy 58 Traffic for Speed 57/35
11/23/2023	1446	Loc/Hwy 58 Traffic for Speed 57/35
11/23/2023	1215	Loc/1st St. Report of driving complaint
11/23/2023	1500	***
11/26/2023	1500	***
11/27/2023	0900	Loc/Ash St. Citizen assist
11/27/2023	1205	Loc/Ash St. Agency Assist - US Postal Service
11/27/2023	1400	Loc/Ash St. Citizen Assist
11/27/2023	1337	Loc/Ash St. Citizen assist
11/27/2023	1608	Loc/Elder St. Request for welfare check
11/27/2023	0955	***
11/27/2023	1200	Loc/1st St. Report of harassment
11/27/2023	1200	Loc/Westoak Rd. Agency Assist - UPRR
11/27/2023	1404	Loc/1st St. Agency Assist - OFD

Date	Time In	Media
11/27/2023	1500	Loc/Hwy 58 Report of parking complaint
11/27/2023	1600	Loc/Westfir Rd. Request for welfare check
11/27/2023	1645	Loc/Ash St. Agency Assist - DHS
11/27/2023	2044	Loc/Hwy 58 Report of driving complaint
11/28/2023	0927	Loc/Hwy 58 Report of found property
11/28/2023	1432	Loc/Hwy 58 Report of trespass
11/28/2023	1433	Loc/Oakridge Westfir Rd. Report of abandoned vehicle
11/28/2023	1331	Loc/Hwy 58 Report of parking complaint
11/28/2023	1315	Loc/Ash St. Citizen Assist
11/28/2023	1325	Loc/Ash St. Citizen Assist
11/28/2023	1235	***
11/28/2023	1815	***
11/29/2023	1208	Loc/Ash St. Citizen contact
11/29/2023	1200	Loc/Sunset Ave. Request for welfare check
11/29/2023	1500	Loc/River Rd. Request for welfare check
11/29/2023	1500	Loc/Riverview St. Report of stolen vehicle
11/30/2023	1503	Loc/Rainbow RD. Arrest/Warrant: Clark, Kenneth
11/30/2023	1503	***
11/30/2023	1543	Loc/Rainbow Rd. Arrest/Fail to Register as Sex Offender: Clark, Kenneth



OAKRIDGE NOVEMBER 2023 MONTHLY REPORT

Veteran's Day Breakfast

It was a true honor to serve breakfast to our Veterans and their families on Veteran's Day. We lost count at 80 breakfasts served! We had a WWII Veteran who was 100 years old come to the event. Thank you to Chrissy Hollett, Renee Edmunds, April Allen, Peggy Gordon and Curt Smith. We all had a great time and are looking forward to doing it again next year.





Oakridge Fire & EMS
47592 Hwy 58
Oakridge, Or 97463
(541) 782-2416

Monthly Report for November 2023

Training

Fire/EMS Volunteers completed a total of **28 hours of classroom or practical training.**

Chief Hollett attended 3-day course on Managing Disciplinary Challenges in the Fire Service.

Chief Hollett and Captain Higdon attended the DPSST 2-day Roundtable for Fire Training. This was to assist DPSST in improving funding and content for the Oregon Fire Service.

Vehicle Repair & Maintenance:

- 1521 (Hazeldell) was sent in for the annual pumper test and a few items were found in need of repair.
- Westfir engine should be sent in for the annual pump test. This will include an oil change, a full mechanical inspection and the pump will be tested to make sur it is performing to standard. The cost is \$2,200. An anonymous donor paid for the cost of the service.
- Installation of the generator should be completed soon. (Hazeldell station)

Ambulance	Miles in November	Total Miles
Medic 1 2017 Ford F-450	2,563	180,569
Medic 2 2012 Ford F-450	660	218,031

Fire Prevention/Community Involvement:

- Veterans Day Breakfast
- Up Coming Events
 - 12/02/2023 Breakfast with Santa 8:00-12:00 \$5.00 adults, Kids eat free. Mr. and Mrs. Claus will be on-site for pictures.
 - 12/02/2023 Westfir Tree Lighting
 - 12/09/2023 Annual Lighted Holiday Parade/Festival of Lights at GWP. Starts around 5:00 and ends at GWP for the Festival of Lights.

Miscellaneous Things Involving Our Department:

- Hired one new Part Time Staff (FF/Paramedic)
- Three new Volunteers starting the process.
- Aric completed the Medicare Study b.y the deadline



Oakridge Fire & EMS

47592 Hwy 58
 Oakridge, Or 97463
 (541) 782-2416

Meetings

- Attended Oakridge City Council
- Westfir Council Meeting
- Lane County Fire Defense Board
- Public Safety
- Lane County Hospital Coalition
- Hazeldell BOD Meeting

Response Times – Time we receive the call until we arrive on-scene

Oakridge – county standard < 10 min	Westfir- county standard < 10 min	Hazeldell – county standard < 20 min
Inside the city limits of Oakridge	Inside the city limits of Westfir	Inside Hazeldell Fire District
7.62 min. Met the response time goal 90% of the time.	6.34 Met the response time goal 100% of the time.	10 min average Met the response time goal 100% of the time.

Fire Chief Hollett



City of Oakridge
 48318 E. 1st Street – PO Box 1410
 Oakridge, Oregon 97463
 Phone: 541-782-2258 FAX 541-782-1081

Public Works

Reporting Month: November, 2023

Water Distributed: 17.4 MG

Waste Water Treated: 9.9 MG

Service orders: 30

Locates: 7

Waste water repairs: 0

Water leaks: 1, Service line on Willamette way

Other tasks performed: Removed broken hydrant base and installed new used hydrant on corner of Klohn and Hansen. Repaired hydrant next to Oakridge Inn. Rebuilding another used hydrant to place back on teller road. Did some pot hole repairs and street sweeping. Read water meters and dealt with delinquent accounts. Made ready for winter the plow and sanding unit. Park maintenance and leaf removal. Equipment and vehicle maintenance.

Robeart Chrisman, Maintenance Supervisor



City of Oakridge
48318 E. 1st Street – PO Box 1410
Oakridge, Oregon 97463
Phone: 541-782-2258 FAX 541-782-1081

NOTICE HYDRANT FLUSHING PROGRAM

The City of Oakridge Public Works crews will be flushing the distribution system and maintenance on fire hydrants this January 2023. This is a vital process to insure the hydrants are in good working order for when they are needed most. This will also remove any accumulated sediment that is built up in the pipes.

You may experience lower than normal water pressure and a short period of water discoloration during and shortly thereafter. Though the water may be discolored, it is safe to drink. However, until the water runs clear, it is advisable to avoid washing clothes especially white fabrics. If you notice discoloration run your cold water until water clears up.

Our plan is to exercise hydrants between the hours of 9:00 am to 3:00 pm. These times may vary. Please avoid parking vehicles near fire hydrants and drive with caution while crews are flushing hydrants.

FREQUENTLY ASKED QUESTIONS

Q: Why does the water system need flushed?

A: The city's distribution system is a complex network of pipes and reservoirs where sediment or deposits may naturally accumulate over time which if not removed they may cause water quality deterioration, taste and odor problems, or discoloration of the water.

Q: What should I do after the flushing?

A: If you encounter discolored water run the cold water for a few minutes allowing new water to enter your pipes . In some instances this may need to be done more than once.

Q: What should I do if my pressure or volume seems low after flushing?

A: Check your faucet and washer screens for trapped debris.



Oakridge City Administrator <cityadministrator@ci.oakridge.or.us>

[Newsletter] 🎄👤 December! 🎄👤

1 message

OW Chamber <support@oakridgechamber.com>
Reply-To: OW Chamber <support@oakridgechamber.com>
To: cityadministrator@ci.oakridge.or.us

Wed, Dec 13, 2023 at 5:09 PM



December 2023 Newsletter

Dear City Administrator,

'Tis the season, to Celebrate!

The Oakridge Westfir Chamber of Commerce is proud to present our **first annual Business Leadership Awards** as part of the City of Oakridge Annual Holiday Party & Awards Ceremony on Saturday, December 16th, 6-9pm at Willamette Lanes Bowling Alley. **If you're a Chamber Business, Non-profit or Individual Member (or have been Nominated), you're invited to the Party (bring your family too)!**

In addition to the 3 Business Leadership awards presented by the OW Chamber of Commerce, the City of Oakridge will be presenting 3 additional awards for **Oakridge Citizen of the Year, City Employee of the Year, and Committee Member of the Year**. All 6 awards will be presented at the ceremony on December 16th.

For details about this and other upcoming events, keep reading friend!

But first we'd like to welcome our newest OW Chamber Members:

Cascade Art Works

Vintage & Variety Shop

Sacred Spiral Gift Shop

Happy Holidays,

Your Oakridge Westfir Chamber of Commerce Board of Directors

#stOakridge #westfir



City of Oakridge
**ANNUAL HOLIDAY PARTY &
AWARDS CEREMONY**

❄️ Saturday, December 16th from 6 p.m. to 9 p.m.
Willamette Lanes Bowling Alley

All City Employees, Elected Officials, Committee Members, City Volunteers and their families are invited to attend.



Awards Co-Sponsored by:
Oakridge - Westfir Chamber of Commerce
RAIN Catalysts

Willamette Lanes Bowling Alley
47707 Highway 58, Oakridge, OR

According to our **Oakridge City Administrator James Cleavenger**, “It is important to give recognition to the people in our community who have put forth so much effort to make our community a better place to live. It is my hope that these annual awards will become an annual tradition, in partnership with the Oakridge-Westfir Chamber of Commerce and RAIN Catalysts.”

The OW Chamber Business Leadership Awards are a community tribute to entrepreneurs, businesses and nonprofit organizations that contribute to the greater Oakridge and Westfir economic development efforts and quality of life for local citizens. The awards are community driven, and include both Chamber board nominees, as well as nominations that were provided by individual residents and business owners in the area. Winners were chosen by local community members, through an online voting survey with almost 100 respondents participating - thank you!

“The OW Chamber proudly recognizes all of the businesses, nonprofits, and individual efforts that bring our community together and provide for equitable solutions and quality of life experiences that aid in economic development, access to essential services, and civic pride,” said **Chamber President, Michelle Emmons**.

“It is a privilege for me, as a RAIN Catalyst, to support the city of Oakridge and see the dedication and growth of the entrepreneur and business community. Oakridge is an integral part of the RAIN ecosystem,” said **Melissa Prestinario of RAIN Catalysts**.

In addition to presenting awards to finalist, the OW Chamber will be recognizing all nominees in each awards category:

OW Chamber 2023 New Business of the Year

Sweetvine

Brock's Wood Lot

Cascade Art Works/Art Works

SoMetal

Campfire Restaurant

Blume Bowls

Happy Belly Burgers

Sacred Spiral Gift Shop

OW Chamber 2023 Nonprofit Business of the Year

Southern Willamette Forest Collaborative/South Willamette Solutions

Oakridge Food Bank - Bev McCulley

Oakridge Warming Center - Kathy Holston Nichols

WeRSharp - Norine "Tink" Marquardt Blankenship

Mountain Respite & Mission Safety Animal Rescue - Trudy Hammond

Oakridge Disc Golf Club - Jason Nehermer

Zero Clearance Theater – Loren Michaels

Westfir Oakridge Farmers Market

NICA - Eugene & Sue Cathcart

OW Chamber 2023 Business Leader of the Year

Vanessa Tharp - Vanessa Tharp Consulting

Jacqui Lomont & Wendy Dennis – Mane Street Coffee

Todd Holly - Oakridge Tire Center

Toni Wassenburg - Casey's RV Park, Artworks and First Friday ArtWalk

Harry Rumor & Mindy Dowell – Dowell's Towing

Matt Burney – SoMetal

Barbara Council-Burney - Marbalous Art

Stephanie Hays – Corner Bar

Priscilla Davidson – Bigfoot Real Estate

John & Bree Crane – 3 Legged Crane

City of Oakridge 2023 Employee of the Year:

Clint Whitney - Public Works

CITIZEN WELFARE – PUBLIC WORKS

Officer Valeri Miller – Police Department

Leah Brewer – City Hall Staff

Aric Higdon - Fire Department

City of Oakridge 2023 Citizen of the Year:

Lynda Kamerrer

Chelsi Corcoran-Rhule

Kathy Holston-Nichols

Eugene Cathcart

Bev McCulley

Loren Christopher Michaels

Rustie Ackland

City of Oakridge 2023 Committee Member of the Year:

Julia Yoder

Jason Nehmer

Kevin Gobelman

Lynda Kamerrer

Trudy Hammond

Cyma Lovell-Beers

Upcoming Events



Have you heard? **The Events Calendar on the new Chamber site** is open to **EVERYONE** to post local events, and it's super exciting to finally have *one calendar to rule them all...* or at least, that's our vision. ;)

Below, find Member events coming up in the next couple of weeks (this is the Chamber of Commerce newsletter, after all) as well as those big enough to affect our biz community.

To see the complete calendar or **SUBMIT** an event, [visit our website.](#)

FREE - 7pm

Community Jam

Drinking Songs!

3 Legged Crane Pub, Oakridge

[READ MORE](#)



3-5pm on Friday 12/15

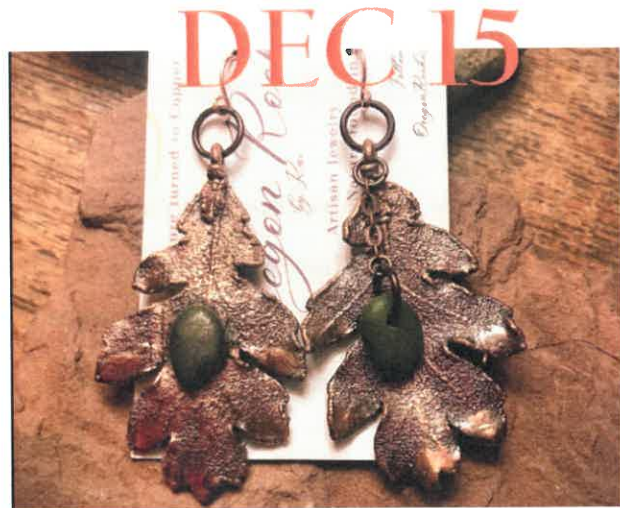
Trunk Show

Oregon Rocks by

Kai Botok

Cascade Art Works, Oakridge

[READ MORE](#)



FREE - 7pm

LIVE MUSIC:

Sweet N' Juicy

3 Legged Crane Pub, Oakridge

[READ MORE](#)



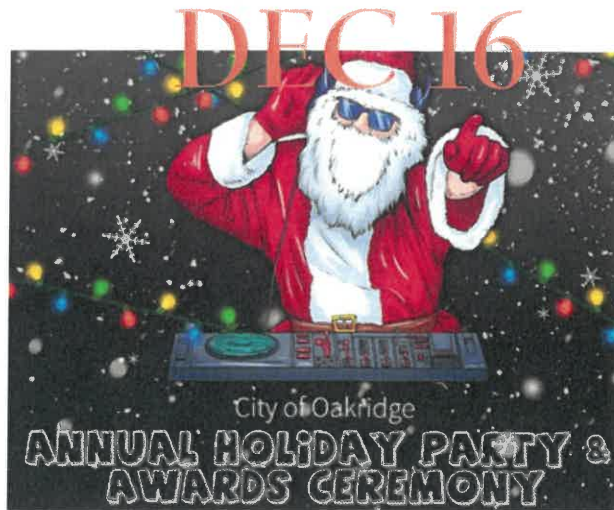
3-5pm on Saturday 12/16

City of Oakridge

Holiday Party

Cascade Art Works, Oakridge

[READ MORE](#)



Holiday Market 1-6pm

Holiday Market

at the Pub!

3 Legged Crane Pub, Oakridge

[READ MORE](#)

A blue-themed poster for the Oakridge Holiday Market. At the top, 'DEC 17' is written in large, stylized red letters. Below, the text reads 'Oakridge Holiday Market Sunday 12/17 from 1-6pm at the 3 Legged Crane Pub & Brewery'. The middle section features three small images: a collection of handmade items, a circular artwork, and a floral arrangement. At the bottom, three vendors are listed: 'and Curt', 'Melody Cornelius', and 'Heidi'. Each vendor's name is followed by their contact information: '1-6pm @ 3 Legged Crane Pub, 48319 E. 1st, Oakridge, OR' and '12/17 & 12/17 1-6pm @ 3 Legged Crane Pub, 48319 E. 1st, Oakridge, OR'.

Class 6-8pm

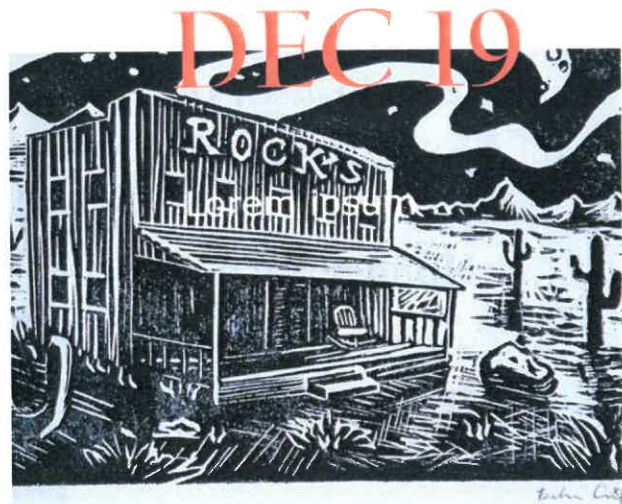
Linocut Print

Making with

Barbara Burney

Cascade Art Works, Oakridge

[READ MORE](#)



Monthly 4th TUES @12pm

RAIN

Entrepreneur's

Coffee Meet-up

Mane Street Coffee, Oakridge

[READ MORE](#)



FREE 5-7pm

First Friday Art

Walks in

Uptown

E. 1st Street, Uptown Oakridge

[READ MORE](#)



#DiscoverUptownOakridge

Don't see your event? We can't do this alone!

Please [Submit your events](#) online!!! It takes just a couple minutes to do (and everyone is eligible to submit *local events*, not just paid chamber members)!

Local Promotion Opportunity!



Members - did you know you can promote your biz in our active & growing [Chamber Facebook Community?](#) (it's one of your membership perks, ya know!)

Our group is growing, and we want you to take advantage of this opportunity to speak directly to over 964 community members about your goods and services. Everyone is welcome to join, and I'm working hard to grow our group into a game-changing networking and marketing tool, think-tank and community we can all enjoy and benefit from.

Non-Members, this group is for you too! It is a free resource, please use it!

Ask questions, do market research, test your ideas and share your successes and challenges...

Go to <https://www.facebook.com/groups/oakridgewestfirchamber> right now to join, and let us know what you think! See you there.

Stay tuned for more next month!

Our Best,

The OW Chamber Board