



NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for City of Oakridge, Oregon for the current fiscal year (FY 2014-15) will be held at City Council Chambers, 47674 School Street, Oakridge, Oregon. The hearing will take place on October 2, 2014 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected on or after September 29, 2014 at Oakridge City Hall, 48318 E 1st St, Oakridge, Oregon, between the hours of 8:30 a.m. and 4:30 p.m..

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Emergency Services Fund

Resource	Amount	Requirement	Amount
1 Transfers In	\$ 365,796	1 Personnel Services	\$ 711,671
2		2 Materials & Services	\$ 274,825
3		3 Special Payments	\$ 47,500
Revised Total Fund Resources	\$ 1,053,496	Revised Total Fund Requirements	\$ 1,053,496

FUND: Personnel Reserve Fund

Resource	Amount	Requirement	Amount
1		1 Personnel Services	\$ -
2		2 Transfers Out	\$ 50,000
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 50,000

FUND: Emergency Services Fund

Resource	Amount	Requirement	Amount
1		1 Materials & Services	\$ -
2		2 Transfers Out	\$ 15,796
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 15,796

Comments:

Amounts transferred in and additional expenditures for settlement of wage and hour litigation.