

**CITY OF OAKRIDGE, OREGON**

**RESOLUTION NO. 9-2014**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2014-15 FOR SETTLEMENT OF WAGE & HOUR LITIGATION**

WHEREAS, ORS 294.471(1)(a) allows the governing body of a municipal corporation to make one or more supplemental budgets if an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period requires a change in financial planning; and

WHEREAS, if amended estimated expenditures differ by more than 10 percent from the expenditures in the budget as most recently amended prior to the supplemental budget, ORS 294.473(1)(c) states that, after a public hearing, additional expenditures contained in the supplemental budget may not be made unless the governing body of the municipal corporation enacts appropriation ordinances or resolutions authorizing the expenditures; and

WHEREAS, the City of Oakridge, Oregon wishes to settle wage and hour litigation.

NOW, THEREFORE, BE IT RESOLVED, after completion of a public hearing, by and through the City Council meeting in regular session, as follows,

Section 1: Mayor and City Council hereby adopts the following supplemental budget, makes appropriations, and adjusts the fiscal year 2014-15 adopted budget as follows:

<b>EMERGENCY SERVICES FUND</b>			
Budget Category	Adopted Budget	Increase / (Decrease)	Revised Budget
<b>Resources:</b>			
Transfers In from Personnel Reserve Fund	\$ - 0 -	\$ 50,000	\$ 50,000
Transfers In from Fire/EMS Equip Reserve	- 0 -	15,796	15,796
Total – Resources		<u>65,796</u>	
<b>Expenditures:</b>			
Personnel Services *	686,371	24,000	710,371
Materials & Services *	281,829	(5,704)	276,125
Special Payments *	- 0 -	47,500	47,500
Total – Expenditures		<u>65,796</u>	
Net Budget Adjustment		<u>\$ - 0 -</u>	

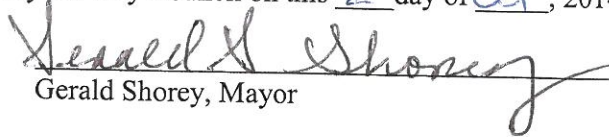
<b>PERSONNEL RESERVE FUND</b>			
Budget Category	Adopted Budget	Increase / (Decrease)	Revised Budget
<b>Expenditures:</b>			
Personnel Services *	\$ 50,000	\$ (50,000)	\$ - 0 -
Transfers Out *	- 0 -	50,000	50,000
Net Budget Adjustment		<u>\$ - 0 -</u>	

**FIRE/EMS EQUIPMENT RESERVE FUND**

Budget Category	Adopted Budget	Increase / (Decrease)	Revised Budget
<b>Expenditures:</b>			
Materials & Services *	\$ 15,796	(\$ 15,796)	\$ - 0 -
Transfers Out *	- 0 -	15,796	15,796
Net Budget Adjustment		\$ - 0 -	

\* Appropriation Level

APPROVED, ADOPTED, AND MADE EFFECTIVE by the City Council on this 2 day of Oct, 2014.

  
Gerald Shorey, Mayor

ATTEST:

  
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Susan LaDuke, City Recorder