

RESOLUTION NO. 07-2020

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Oakridge, Oregon, hereby adopts the budget for fiscal year 2020-21 in the total amount of \$8,932,308. This budget is now on file at www.oakridge.or.us.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

GENERAL FUND	
Administrative	872,100
Building/Planning	111,500
Police	1,057,897
Library	34,300
Parks	253,500
Willamette Activity Center (WAC)	65,500
Municipal Court	83,200
Not Allocated to Program:	
Materials & Services	59,000
Transfers Out	763,600
Contingency	- 0 -
TOTAL APPROPRIATIONS - GENERAL FUND	<u>3,300,597</u>
STREET FUND	
Street Program	535,900
Not Allocated to Program:	
Transfers Out	2,000
TOTAL APPROPRIATIONS - STREET FUND	<u>537,900</u>
EMERGENCY SERVICES FUND	
Fire/EMS Services	1,115,400
TOTAL APPROPRIATIONS -	
EMERGENCY SERVICES FUND	<u>1,115,400</u>

WOOD STOVE REPLACEMENT FUND	
Wood Stove Replacement	- 0 -
Not Allocated to Program:	
TOTAL APPROPRIATIONS -	<hr/>
WOOD STOVE REPLACEMENT FUND	<hr/> 0
BICYCLE/PEDESTRIAN PATH FUND	
Bicycle/Pedestrian Path Program	0
Not Allocated to Program:	
Contingency	8,076
TOTAL APPROPRIATIONS -	<hr/> 8,076
BICYCLE/PEDESTRIAN PATH FUND	<hr/> 8,076
OAKRIDGE INDUSTRIAL PARK FUND	
Oakridge Industrial Park	283,900
Not Allocated to Program:	
Debt Service	- 0 -
Interfund Loans	180,000
Contingency	40,000
TOTAL APPROPRIATIONS -	<hr/> 503,900
OAKRIDGE INDUSTRIAL PARK FUND	<hr/> 503,900
WATER FUND	
Water Utility	1,335,397
Not Allocated to Program:	
Debt Service	227,300
Transfers Out	125,808
Interfund Loans	303,500
Contingency	48,792
TOTAL APPROPRIATIONS - WATER FUND	<hr/> 2,040,797
WASTEWATER FUND	
Wastewater Utility	672,700
Not Allocated to Program:	
Debt Service	17,800
Interfund Loans	150,000
Contingency	37,000
TOTAL APPROPRIATIONS - WASTEWATER FUND	<hr/> 877,500


STORMWATER FUND	
Stormwater Utility	19,800
Not Allocated to Program:	
Contingency	22,800
TOTAL APPROPRIATIONS - STORMWATER FUND	<u>42,600</u>
TOTAL APPROPRIATIONS, All Funds	8,426,770
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	<u>505,538</u>
TOTAL BUDGET	<u><u>8,932,308</u></u>


RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2020- 2021 at the rate of \$7.1996 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

PASSED by the Council of the City of Oakridge this 4th day of June, 2020.

APPROVED AND SIGNED by the Mayor of the City of Oakridge this 4th day of June, 2020.

Signed: 
Kathy Holston, Mayor

Attest: 
Jackie Sims, Assistant City Recorder

Ayes:
Nays: