

RESOLUTION NO. 07-2021

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Oakridge, Oregon, hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$8,000,954. This budget is now on file at www.oakridge.or.us.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

GENERAL FUND	
Administrative	783,392
Building/Planning	96,800
Police	1,112,090
Library	34,750
Parks	89,370
Willamette Activity Center (WAC)	36,025
Municipal Court	77,865
Not Allocated to Program:	
Materials & Services	45,900
Transfers Out	970,297
Contingency	4,000
TOTAL APPROPRIATIONS - GENERAL FUND	<u>3,250,489</u>
STREET FUND	
Street Program	334,000
Not Allocated to Program:	
Transfers Out	2,000
TOTAL APPROPRIATIONS - STREET FUND	<u>336,000</u>
EMERGENCY SERVICES FUND	
Fire/EMS Services	<u>1,182,030</u>
TOTAL APPROPRIATIONS - EMERGENCY SERVICES FUND	<u>1,182,030</u>

WOOD STOVE REPLACEMENT FUND	
Wood Stove Replacement	- 0 -
Not Allocated to Program:	
TOTAL APPROPRIATIONS -	<u> </u>
WOOD STOVE REPLACEMENT FUND	<u> 0</u>
BICYCLE/PEDESTRIAN PATH FUND	
Bicycle/Pedestrian Path Program	0
Not Allocated to Program:	
Contingency	<u> 10,076</u>
TOTAL APPROPRIATIONS -	<u> </u>
BICYCLE/PEDESTRIAN PATH FUND	<u> 10,076</u>
OAKRIDGE INDUSTRIAL PARK FUND	
Oakridge Industrial Park	230,640
Not Allocated to Program:	
Debt Service	- 0 -
Interfund Loans	- 0 -
Contingency	<u> 40,000</u>
TOTAL APPROPRIATIONS -	<u> </u>
OAKRIDGE INDUSTRIAL PARK FUND	<u> 270,640</u>
WATER FUND	
Water Utility	796,585
Not Allocated to Program:	
Debt Service	229,043
Transfers Out	25,000
Interfund Loans	- 0 -
Contingency	<u> 35,000</u>
TOTAL APPROPRIATIONS - WATER FUND	<u> 1,085,628</u>
WASTEWATER FUND	
Wastewater Utility	784,210
Not Allocated to Program:	
Debt Service	17,800
Interfund Loans	- 0 -
Contingency	<u> 35,000</u>
TOTAL APPROPRIATIONS - WASTEWATER FUND	<u> 837,010</u>

STORMWATER FUND	
Stormwater Utility	10,800
Not Allocated to Program:	
Contingency	20,000
TOTAL APPROPRIATIONS - STORMWATER FUND	<u>30,800</u>
TOTAL APPROPRIATIONS, All Funds	7,002,673
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	<u>998,281</u>
TOTAL BUDGET	<u><u>8,000,954</u></u>

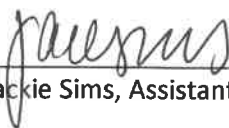
RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021- 2022 at the rate of \$7.1996 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

PASSED by the Council of the City of Oakridge this 17th day of June, 2021.

APPROVED AND SIGNED by the Mayor of the City of Oakridge this 17th day of June, 2021.

Signed: 
Kathy Holston, Mayor

Attest: 
Jackie Sims, Assistant City Recorder

Ayes: 6
Nays: 0